



General Assembly

Bill No. 7501

*June Special Session,
2001*

LCO No. 9089

Referred to Committee on No Committee

Introduced by:

REP. LYONS, 146th Dist.

SEN. SULLIVAN, 5th Dist.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2003, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

- 1 Section 1. The following sums are appropriated for the annual
2 period as indicated and for the purposes described.

T1	GENERAL FUND	
T2		2001-2002
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	32,191,623
T10	Other Expenses	13,901,609
T11	Equipment	1,132,250
T12	Interim Committee Staffing	600,000

		Bill No. 7501
T13	Interim Salary/Caucus Offices	530,000
T14	Industrial Renewal Plan	180,000
T15	Institute for Municipal Studies	125,000
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	256,000
T19	AGENCY TOTAL	48,916,482
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	8,274,698
T23	Other Expenses	603,582
T24	Equipment	133,504
T25	AGENCY TOTAL	9,011,784
T26		
T27	COMMISSION ON THE STATUS OF WOMEN	
T28	Personal Services	459,634
T29	Other Expenses	118,900
T30	Equipment	2,500
T31	AGENCY TOTAL	581,034
T32		
T33	COMMISSION ON CHILDREN	
T34	Personal Services	452,585
T35	Other Expenses	95,150
T36	Equipment	2,500
T37	Social Health Index	40,000
T38	AGENCY TOTAL	590,235
T39		
T40	LATINO AND PUERTO RICAN AFFAIRS	
T41	COMMISSION	
T42	Personal Services	285,469
T43	Other Expenses	83,005
T44	Equipment	5,250
T45	AGENCY TOTAL	373,724
T46		
T47	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T48	Personal Services	245,501
T49	Other Expenses	91,050

T50	Equipment	2,500
T51	AGENCY TOTAL	339,051
T52		
T53	TOTAL	59,812,310
T54	LEGISLATIVE	
T55		
T56	GENERAL GOVERNMENT	
T57		
T58	GOVERNOR'S OFFICE	
T59	Personal Services	2,255,606
T60	Other Expenses	289,479
T61	Equipment	100
T62	OTHER THAN PAYMENTS TO LOCAL	
T63	GOVERNMENTS	
T64	New England Governors' Conference	134,154
T65	National Governors' Association	97,545
T66	AGENCY TOTAL	2,776,884
T67		
T68	SECRETARY OF THE STATE	
T69	Personal Services	2,694,111
T70	Other Expenses	1,234,222
T71	Equipment	1,000
T72	AGENCY TOTAL	3,929,333
T73		
T74	LIEUTENANT GOVERNOR'S OFFICE	
T75	Personal Services	247,275
T76	Other Expenses	51,688
T77	Equipment	100
T78	AGENCY TOTAL	299,063
T79		
T80	ELECTIONS ENFORCEMENT COMMISSION	
T81	Personal Services	737,973
T82	Other Expenses	80,477
T83	Equipment	1,000
T84	AGENCY TOTAL	819,450
T85		
T86	ETHICS COMMISSION	

		Bill No. 7501
T87	Personal Services	731,419
T88	Other Expenses	106,387
T89	Equipment	100
T90	Lobbyist Electronic Filing Program	42,000
T91	AGENCY TOTAL	879,906
T92		
T93	FREEDOM OF INFORMATION COMMISSION	
T94	Personal Services	1,158,493
T95	Other Expenses	123,909
T96	Equipment	1,000
T97	AGENCY TOTAL	1,283,402
T98		
T99	JUDICIAL SELECTION COMMISSION	
T100	Personal Services	84,591
T101	Other Expenses	20,323
T102	Equipment	100
T103	AGENCY TOTAL	105,014
T104		
T105	STATE PROPERTIES REVIEW BOARD	
T106	Personal Services	345,039
T107	Other Expenses	184,346
T108	Equipment	1,000
T109	AGENCY TOTAL	530,385
T110		
T111	STATE TREASURER	
T112	Personal Services	3,500,230
T113	Other Expenses	416,876
T114	Equipment	1,000
T115	AGENCY TOTAL	3,918,106
T116		
T117	STATE COMPTROLLER	
T118	Personal Services	15,815,050
T119	Other Expenses	3,179,080
T120	Equipment	1,000
T121	Wellness Program	47,500
T122	OTHER THAN PAYMENTS TO LOCAL	
T123	GOVERNMENTS	

T124	Governmental Accounting Standards Board	19,570
T125	AGENCY TOTAL	19,062,200
T126		
T127	DEPARTMENT OF REVENUE SERVICES	
T128	Personal Services	50,854,861
T129	Other Expenses	10,259,689
T130	Equipment	1,000
T131	Collection and Litigation Contingency Fund	455,000
T132	AGENCY TOTAL	61,570,550
T133		
T134	DIVISION OF SPECIAL REVENUE	
T135	Personal Services	7,583,036
T136	Other Expenses	1,824,434
T137	Equipment	1,000
T138	AGENCY TOTAL	9,408,470
T139		
T140	STATE INSURANCE AND RISK MANAGEMENT	
T141	BOARD	
T142	Personal Services	210,615
T143	Other Expenses	8,251,238
T144	Equipment	100
T145	Surety Bonds for State Officials and Employees	132,200
T146	AGENCY TOTAL	8,594,153
T147		
T148	GAMING POLICY BOARD	
T149	Other Expenses	3,400
T150		
T151	OFFICE OF POLICY AND MANAGEMENT	
T152	Personal Services	14,024,922
T153	Other Expenses	1,986,086
T154	Equipment	1,000
T155	Automated Budget System and Data Base Link	155,304
T156	Drugs Don't Work	475,000
T157	Leadership, Education, Athletics in Partnership	
T158	(LEAP)	2,326,700
T159	Children and Youth Program Development	750,000
T160	Cash Management Improvement Act	100

T161	Justice Assistance Grants	3,368,725
T162	Neighborhood Youth Centers	1,846,107
T163	High Efficiency Licensing Program	250,000
T164	Boys and Girls Club	350,000
T165	OTHER THAN PAYMENTS TO LOCAL	
T166	GOVERNMENTS	
T167	Tax Relief for Elderly Renters	12,250,000
T168	Drug Enforcement Program	1,414,348
T169	Private Providers	7,500,000
T170	PAYMENTS TO LOCAL GOVERNMENTS	
T171	Reimbursement Property Tax - Disability Exemption	430,000
T172	Distressed Municipalities	6,000,000
T173	Property Tax Relief Elderly Circuit Breaker	21,500,000
T174	Property Tax Relief Elderly Freeze Program	2,534,000
T175	Property Tax Relief for Veterans	8,600,000
T176	Drug Enforcement Program	9,266,053
T177	P.I.L.O.T. - New Manufacturing Machinery and	
T178	Equipment	75,000,000
T179	Capital City Economic Development	750,000
T180	Waste Water Treatment Facility Host Town Grant	250,000
T181	AGENCY TOTAL	171,028,345
T182		
T183	DEPARTMENT OF VETERANS AFFAIRS	
T184	Personal Services	22,284,632
T185	Other Expenses	5,906,995
T186	Equipment	2,000
T187	AGENCY TOTAL	28,193,627
T188		
T189	OFFICE OF WORKFORCE COMPETITIVENESS	
T190	Personal Services	494,352
T191	Other Expenses	500,000
T192	Equipment	1,800
T193	CETC Workforce	4,480,000
T194	AGENCY TOTAL	5,476,152
T195		
T196	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T197	Personal Services	18,832,494

T198	Other Expenses	2,881,613
T199	Equipment	1,000
T200	Loss Control Risk Management	537,250
T201	Employees' Review Board	55,400
T202	Quality of Work-Life	350,000
T203	Refunds of Collections	52,000
T204	W. C. Administrator	5,620,008
T205	AGENCY TOTAL	28,329,765
T206		
T207	DEPARTMENT OF INFORMATION TECHNOLOGY	
T208	Personal Services	1,602,929
T209	Other Expenses	4,202,944
T210	Equipment	1,000
T211	Automated Personnel System	1,927,233
T212	AGENCY TOTAL	7,734,106
T213		
T214	DEPARTMENT OF PUBLIC WORKS	
T215	Personal Services	6,058,415
T216	Other Expenses	15,956,972
T217	Equipment	1,000
T218	Management Services	5,353,397
T219	Rents and Moving	7,801,288
T220	Capitol Day Care Center	109,250
T221	Facilities Design Expenses	5,259,287
T222	AGENCY TOTAL	40,539,609
T223		
T224	ATTORNEY GENERAL	
T225	Personal Services	25,569,858
T226	Other Expenses	1,275,387
T227	Equipment	1,000
T228	AGENCY TOTAL	26,846,245
T229		
T230	OFFICE OF THE CLAIMS COMMISSIONER	
T231	Personal Services	238,521
T232	Other Expenses	31,258
T233	Equipment	100
T234	Adjudicated Claims	100,000

T235	AGENCY TOTAL	369,879
T236		
T237	DIVISION OF CRIMINAL JUSTICE	
T238	Personal Services	35,729,519
T239	Other Expenses	2,816,139
T240	Equipment	622,500
T241	Forensic Sex Evidence Exams	329,640
T242	Witness Protection	550,000
T243	Training and Education	85,155
T244	Expert Witnesses	200,000
T245	Medicaid Fraud Control	658,137
T246	AGENCY TOTAL	40,991,090
T247		
T248	CRIMINAL JUSTICE COMMISSION	
T249	Other Expenses	1,195
T250		
T251	TOTAL	462,690,329
T252	GENERAL GOVERNMENT	
T253		
T254	REGULATION AND PROTECTION	
T255		
T256	DEPARTMENT OF PUBLIC SAFETY	
T257	Personal Services	105,976,039
T258	Other Expenses	20,264,028
T259	Equipment	1,000
T260	Stress Reduction	53,354
T261	Fleet Purchase	8,177,748
T262	Gun Law Enforcement Task Force	500,000
T263	Workers' Compensation Claims	2,010,514
T264	OTHER THAN PAYMENTS TO LOCAL	
T265	GOVERNMENTS	
T266	Civil Air Patrol	38,692
T267	AGENCY TOTAL	137,021,375
T268		
T269	POLICE OFFICER STANDARDS AND TRAINING	
T270	COUNCIL	
T271	Personal Services	1,673,315

T272	Other Expenses	928,703
T273	Equipment	1,000
T274	Training at Satellite Academies	50,000
T275	AGENCY TOTAL	2,653,018
T276		
T277	BOARD OF FIREARMS PERMIT EXAMINERS	
T278	Personal Services	62,496
T279	Other Expenses	38,121
T280	Equipment	1,000
T281	AGENCY TOTAL	101,617
T282		
T283	MILITARY DEPARTMENT	
T284	Personal Services	4,250,975
T285	Other Expenses	2,061,237
T286	Equipment	1,000
T287	Honor Guards	400,000
T288	AGENCY TOTAL	6,713,212
T289		
T290	COMMISSION ON FIRE PREVENTION AND	
T291	CONTROL	
T292	Personal Services	1,516,557
T293	Other Expenses	612,898
T294	Equipment	1,000
T295	OTHER THAN PAYMENTS TO LOCAL	
T296	GOVERNMENTS	
T297	Payments to Volunteer Fire Companies	240,000
T298	AGENCY TOTAL	2,370,455
T299		
T300	DEPARTMENT OF CONSUMER PROTECTION	
T301	Personal Services	10,283,670
T302	Other Expenses	1,150,539
T303	Equipment	1,000
T304	AGENCY TOTAL	11,435,209
T305		
T306	LABOR DEPARTMENT	
T307	Personal Services	9,552,598
T308	Other Expenses	948,336

T309	Equipment	2,000
T310	Workforce Investment Act	23,656,282
T311	Vocational and Manpower Training	2,003,082
T312	Summer Youth Employment	732,646
T313	Jobs First Employment Services	15,266,658
T314	Opportunity Industrial Centers	592,955
T315	Opportunity Certificate and AEITC	727,000
T316	AGENCY TOTAL	53,481,557
T317		
T318	OFFICE OF VICTIM ADVOCATE	
T319	Personal Services	196,031
T320	Other Expenses	38,513
T321	Equipment	3,000
T322	AGENCY TOTAL	237,544
T323		
T324	COMMISSION ON HUMAN RIGHTS AND	
T325	OPPORTUNITIES	
T326	Personal Services	5,728,634
T327	Other Expenses	568,867
T328	Equipment	1,000
T329	Martin Luther King, Jr. Commission	7,000
T330	Human Rights Referees	915,000
T331	AGENCY TOTAL	7,220,501
T332		
T333	OFFICE OF PROTECTION AND ADVOCACY FOR	
T334	PERSONS WITH DISABILITIES	
T335	Personal Services	2,383,783
T336	Other Expenses	428,274
T337	Equipment	1,800
T338	AGENCY TOTAL	2,813,857
T339		
T340	OFFICE OF THE CHILD ADVOCATE	
T341	Personal Services	478,522
T342	Other Expenses	74,344
T343	Equipment	1,000
T344	Child Fatality Review Panel	65,000
T345	AGENCY TOTAL	618,866

T346		
T347	TOTAL	224,667,211
T348	REGULATION AND PROTECTION	
T349		
T350	CONSERVATION AND DEVELOPMENT	
T351		
T352	DEPARTMENT OF AGRICULTURE	
T353	Personal Services	3,963,354
T354	Other Expenses	719,796
T355	Equipment	1,000
T356	Oyster Program	100,000
T357	CT Seafood Advisory Council	50,000
T358	Food Council	50,000
T359	Vibrio Bacterium Program	10,000
T360	Connecticut Wine Council	50,000
T361	OTHER THAN PAYMENTS TO LOCAL	
T362	GOVERNMENTS	
T363	WIC Program for Fresh Produce for Seniors	89,611
T364	Collection of Agricultural Statistics	1,200
T365	Tuberculosis and Brucellosis Indemnity	1,000
T366	Exhibits and Demonstrations	5,600
T367	Connecticut Grown Product Promotion	435,000
T368	WIC Coupon Program for Fresh Produce	85,371
T369	AGENCY TOTAL	5,561,932
T370		
T371	DEPARTMENT OF ENVIRONMENTAL	
T372	PROTECTION	
T373	Personal Services	32,754,384
T374	Other Expenses	3,314,192
T375	Equipment	1,000
T376	Stream Gaging	160,000
T377	Mosquito Control	328,000
T378	State Superfund Site Maintenance	600,000
T379	Laboratory Fees	280,076
T380	Dam Maintenance	119,245
T381	Long Island Sound Research Fund	1,000
T382	Emergency Response Commission	128,172

T383	Beardsley Park and Zoo	450,000
T384	OTHER THAN PAYMENTS TO LOCAL	
T385	GOVERNMENTS	
T386	Soil Conservation Districts	1,040
T387	Agreement USGS-Geological Investigation	47,000
T388	Agreement USGS-Hydrological Study	124,640
T389	New England Interstate Water Pollution Commission	8,400
T390	Northeast Interstate Forest Fire Compact	2,040
T391	Connecticut River Valley Flood Control Commission	40,200
T392	Thames River Valley Flood Control Commission	50,200
T393	Environmental Review Teams	1,000
T394	Agreement USGS-Water Quality Stream Monitoring	172,710
T395	AGENCY TOTAL	38,583,299
T396		
T397	COUNCIL ON ENVIRONMENTAL QUALITY	
T398	Personal Services	123,243
T399	Other Expenses	6,470
T400	AGENCY TOTAL	129,713
T401		
T402	CONNECTICUT HISTORICAL COMMISSION	
T403	Personal Services	1,068,636
T404	Other Expenses	97,099
T405	Equipment	1,000
T406	AGENCY TOTAL	1,166,735
T407		
T408	DEPARTMENT OF ECONOMIC AND	
T409	COMMUNITY DEVELOPMENT	
T410	Personal Services	6,991,008
T411	Other Expenses	3,085,227
T412	Equipment	1,000
T413	Elderly Rental Registry and Counselors	647,060
T414	Cluster Initiative	1,300,000
T415	OTHER THAN PAYMENTS TO LOCAL	
T416	GOVERNMENTS	
T417	Entrepreneurial Centers	215,000
T418	Congregate Facilities Operation Costs	4,956,790
T419	Housing Assistance and Counseling Program	384,600

T420	Elderly Congregate Rent Subsidy	1,059,936
T421	Tax Abatement	2,243,276
T422	Payment in Lieu of Taxes	2,900,000
T423	AGENCY TOTAL	23,783,897
T424		
T425	AGRICULTURAL EXPERIMENT STATION	
T426	Personal Services	5,269,791
T427	Other Expenses	427,265
T428	Equipment	1,000
T429	Mosquito Control	207,669
T430	AGENCY TOTAL	5,905,725
T431		
T432	TOTAL	75,131,301
T433	CONSERVATION AND DEVELOPMENT	
T434		
T435	HEALTH AND HOSPITALS	
T436		
T437	DEPARTMENT OF PUBLIC HEALTH	
T438	Personal Services	29,585,371
T439	Other Expenses	6,355,166
T440	Equipment	1,000
T441	Young Parents Program	198,912
T442	Pregnancy Healthline	110,798
T443	Needle and Syringe Exchange Program	399,998
T444	Community Services Support for Persons with AIDS	215,594
T445	Children's Health Initiatives	1,618,761
T446	Tobacco Education	200,000
T447	CT Immunization Registry	220,807
T448	Newborn Hearing Screening	70,000
T449	Childhood Lead Poisoning	265,770
T450	AIDS Services	4,268,765
T451	Liability Coverage for Volunteer Retired Physicians	4,235
T452	Breast and Cervical Cancer Detection and Treatment	1,951,710
T453	Services for Children Affected by AIDS	286,110
T454	Children with Special Health Care Needs	728,280
T455	Medicaid Administration	3,812,111
T456	OTHER THAN PAYMENTS TO LOCAL	

T457	GOVERNMENTS	
T458	Community Health Services	6,978,965
T459	Emergency Medical Services Training	36,414
T460	Emergency Medical Services Regional Offices	522,716
T461	Rape Crisis	462,062
T462	X-Ray Screening and Tuberculosis Care	621,527
T463	Genetic Diseases Programs	804,722
T464	Loan Repayment Program	194,500
T465	Immunization Services	7,126,548
T466	PAYMENTS TO LOCAL GOVERNMENTS	
T467	Local and District Departments of Health	4,446,010
T468	Venereal Disease Control	231,255
T469	School Based Health Clinics	6,038,399
T470	AGENCY TOTAL	77,756,506
T471		
T472	OFFICE OF HEALTH CARE ACCESS	
T473	Personal Services	2,592,578
T474	Other Expenses	434,368
T475	Equipment	2,000
T476	AGENCY TOTAL	3,028,946
T477		
T478	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T479	Personal Services	3,519,746
T480	Other Expenses	534,764
T481	Equipment	7,500
T482	Medicolegal Investigations	673,000
T483	AGENCY TOTAL	4,735,010
T484		
T485	DEPARTMENT OF MENTAL RETARDATION	
T486	Personal Services	275,210,739
T487	Other Expenses	23,282,192
T488	Equipment	1,000
T489	Human Resource Development	354,109
T490	Family Support Grants	1,008,185
T491	Pilot Program for Client Services	2,202,098
T492	Cooperative Placements Program	8,193,348
T493	Clinical Services	4,127,868

T494	Early Intervention	18,271,501
T495	Temporary Support Services	208,094
T496	Community Temporary Support Services	68,340
T497	Community Respite Care Programs	335,376
T498	Workers' Compensation Claims	9,331,812
T499	OTHER THAN PAYMENTS TO LOCAL	
T500	GOVERNMENTS	
T501	Rent Subsidy Program	2,717,615
T502	Respite Care	2,113,767
T503	Family Reunion Program	140,000
T504	Employment Opportunities and Day Services	108,833,086
T505	Family Placements	1,804,911
T506	Emergency Placements	3,566,384
T507	Community Residential Services	234,192,497
T508	Services to Support the Aging Population	250,000
T509	AGENCY TOTAL	696,212,922
T510		
T511	DEPARTMENT OF MENTAL HEALTH AND	
T512	ADDICTION SERVICES	
T513	Personal Services	152,186,187
T514	Other Expenses	25,923,436
T515	Equipment	1,000
T516	Housing Supports and Services	4,592,630
T517	Managed Service System	17,210,542
T518	Drug Treatment for Schizophrenia	3,604,658
T519	Legal Services	399,711
T520	Connecticut Mental Health Center	8,108,644
T521	Capitol Region Mental Health Center	345,592
T522	Professional Services	4,780,607
T523	Regional Action Councils	750,125
T524	General Assistance Managed Care	70,216,477
T525	Workers' Compensation Claims	5,358,972
T526	Nursing Home Screening	487,345
T527	Special Populations	20,831,527
T528	TBI Community Services	3,010,760
T529	Transitional Youth	3,452,931
T530	Jail Diversion	3,259,819

T531	OTHER THAN PAYMENTS TO LOCAL	
T532	GOVERNMENTS	
T533	Grants for Substance Abuse Services	20,781,501
T534	Governor's Partnership to Protect Connecticut's	
T535	Workforce	470,475
T536	Grants for Mental Health Services	76,288,281
T537	Employment Opportunities	9,525,615
T538	AGENCY TOTAL	431,586,835
T539		
T540	PSYCHIATRIC SECURITY REVIEW BOARD	
T541	Personal Services	249,826
T542	Other Expenses	50,522
T543	Equipment	1,000
T544	AGENCY TOTAL	301,348
T545		
T546	TOTAL	1,213,621,567
T547	HEALTH AND HOSPITALS	
T548		
T549	TRANSPORTATION	
T550		
T551	DEPARTMENT OF TRANSPORTATION	
T552	PAYMENTS TO LOCAL GOVERNMENTS	
T553	Town Aid Road Grants	35,000,000
T554		
T555	TOTAL	35,000,000
T556	TRANSPORTATION	
T557		
T558	HUMAN SERVICES	
T559		
T560	DEPARTMENT OF SOCIAL SERVICES	
T561	Personal Services	113,119,755
T562	Other Expenses	46,471,567
T563	Equipment	1,000
T564	HUSKY Outreach and Data Collection	5,475,060
T565	Independent Living Center - Administration	24,388
T566	Anti-Hunger Programs	227,016
T567	Genetic Tests in Paternity Actions	218,484

T568	State Food Stamp Supplement	1,370,502
T569	Day Care Projects	490,533
T570	Commission on Aging	266,970
T571	Information Technology Services	48,939,596
T572	HUSKY Program	17,991,470
T573	OTHER THAN PAYMENTS TO LOCAL	
T574	GOVERNMENTS	
T575	Vocational Rehabilitation	7,068,478
T576	Medicaid	2,454,317,778
T577	Old Age Assistance	30,324,996
T578	Aid to the Blind	511,952
T579	Aid to the Disabled	58,759,409
T580	Temporary Assistance to Families - TANF	128,343,070
T581	Adjustment of Recoveries	150,000
T582	Emergency Assistance	500
T583	Food Stamp Training Expenses	130,800
T584	Connecticut Pharmaceutical Assistance Contract to	
T585	the Elderly	48,385,086
T586	DMHAS-Disproportionate Share	105,935,000
T587	Connecticut Home Care Program	23,000,000
T588	Human Resource Development-Hispanic Programs	105,506
T589	Services to the Elderly	6,498,623
T590	Safety Net Services	4,288,624
T591	Transportation for Employment Independence	
T592	Program	2,940,430
T593	Transitory Rental Assistance	3,420,950
T594	Refunds of Collections	200,000
T595	Energy Assistance	2,081,170
T596	Services for Persons with Disabilities	6,933,390
T597	Child Care Services-TANF/CCDBG	123,617,168
T598	Nutrition Assistance	95,617
T599	Housing/Homeless Services	25,192,337
T600	Employment Opportunities	871,135
T601	Human Resource Development	3,827,696
T602	Child Day Care	3,677,350
T603	Independent Living Centers	729,444
T604	AIDS Drug Assistance	615,917

T605	Disproportionate Share – Medical Emergency	
T606	Assistance	85,000,000
T607	DSH – Urban Hospitals in Distressed	
T608	Municipalities	15,000,000
T609	State Administered General Assistance	99,051,852
T610	School Readiness	4,850,000
T611	Connecticut Children's Medical Center	7,000,000
T612	Community Services	354,187
T613	Lifestar Helicopter	1,000,000
T614	PAYMENTS TO LOCAL GOVERNMENTS	
T615	Child Day Care	3,629,725
T616	Human Resource Development	77,666
T617	Human Resource Development-Hispanic Programs	12,150
T618	Teen Pregnancy Prevention	1,192,420
T619	Services to the Elderly	49,236
T620	Housing/Homeless Services	592,427
T621	AGENCY TOTAL	3,494,428,430
T622		
T623	TOTAL	3,494,428,430
T624	HUMAN SERVICES	
T625		
T626	EDUCATION, MUSEUMS, LIBRARIES	
T627		
T628	DEPARTMENT OF EDUCATION	
T629	Personal Services	109,788,717
T630	Other Expenses	11,809,467
T631	Equipment	141,000
T632	Institutes for Educators	305,600
T633	Basic Skills Exam Teachers in Training	1,179,513
T634	Teachers' Standards Implementation Program	3,521,372
T635	Early Childhood Program	2,806,047
T636	Development of Mastery Exams Grades 4, 6 and 8	6,271,931
T637	Primary Mental Health	500,762
T638	Adult Education Action	285,000
T639	Vocational Technical School Textbooks	800,000
T640	Repair of Instructional Equipment	737,500
T641	Minor Repairs to Plant	500,000

T642	Connecticut Pre-Engineering Program	400,000
T643	Contracting Instructional TV Services	209,000
T644	Jobs for Connecticut Graduates	275,000
T645	Hartford Public School Monitors	250,000
T646	Developmentally Disabled Settlement	435,000
T647	OTHER THAN PAYMENTS TO LOCAL	
T648	GOVERNMENTS	
T649	American School for the Deaf	7,456,295
T650	RESC Leases	2,200,000
T651	Regional Education Services	3,297,384
T652	Omnibus Education Grants State Supported Schools	2,829,000
T653	Head Start Services	3,100,000
T654	Head Start Enhancement	2,000,000
T655	Family Resource Centers	6,132,500
T656	Nutmeg Games	50,000
T657	Charter Schools	14,742,000
T658	PAYMENTS TO LOCAL GOVERNMENTS	
T659	School Building Grants and Interest Subsidy	1,033
T660	Vocational Agriculture	2,816,700
T661	Transportation of School Children	47,500,000
T662	Adult Education	17,700,000
T663	Health and Welfare Services Pupils Private Schools	3,775,000
T664	Education Equalization Grants	1,459,000,000
T665	Bilingual Education	2,303,796
T666	Priority School Districts	83,894,569
T667	Young Parents Program	259,080
T668	Interdistrict Cooperation	12,956,111
T669	School Breakfast Program	1,559,805
T670	Excess Cost - Student Based	59,500,000
T671	Excess Cost - Equity	8,500,000
T672	Non-Public School Transportation	5,025,000
T673	School to Work Opportunities	250,000
T674	Youth Service Bureaus	2,926,109
T675	OPEN Choice Program	7,100,000
T676	Lighthouse Schools	300,000
T677	Transitional School Districts	1,000,000
T678	Early Reading Success	705,544

T679	Magnet Schools	33,341,170
T680	Supplemental Education Aid	9,000,000
T681	AGENCY TOTAL	1,941,437,005
T682		
T683	BOARD OF EDUCATION AND SERVICES FOR THE	
T684	BLIND	
T685	Personal Services	5,129,151
T686	Other Expenses	1,535,218
T687	Equipment	1,000
T688	OTHER THAN PAYMENTS TO LOCAL	
T689	GOVERNMENTS	
T690	Supplementary Relief and Services	123,350
T691	Education of Handicapped Blind Children	5,738,166
T692	Vocational Rehabilitation	1,004,522
T693	Education of Pre-School Blind Children	124,887
T694	Special Training for the Deaf Blind	354,540
T695	Connecticut Radio Information Service	44,477
T696	PAYMENTS TO LOCAL GOVERNMENTS	
T697	Services for Persons with Impaired Vision	442,672
T698	Tuition and Services-Public School Children	1,171,220
T699	AGENCY TOTAL	15,669,203
T700		
T701	COMMISSION ON THE DEAF AND HEARING	
T702	IMPAIRED	
T703	Personal Services	784,962
T704	Other Expenses	165,686
T705	Equipment	1,000
T706	Part-time Interpreters	200,000
T707	AGENCY TOTAL	1,151,648
T708		
T709	STATE LIBRARY	
T710	Personal Services	6,201,124
T711	Other Expenses	914,215
T712	Equipment	1,000
T713	Interlibrary Loan Delivery Service	244,000
T714	Voices of Children - Parents Academy	50,000
T715	Legal/Legislative Library Materials	758,573

T716	Statewide Data Base Program	758,969
T717	OTHER THAN PAYMENTS TO LOCAL	
T718	GOVERNMENTS	
T719	Basic Cultural Resources Grant	2,903,311
T720	Support Cooperating Library Service Units	778,971
T721	Connecticut Educational Telecommunications	
T722	Corporation	753,045
T723	PAYMENTS TO LOCAL GOVERNMENTS	
T724	Grants to Public Libraries	472,109
T725	Connecticard Payments	726,028
T726	AGENCY TOTAL	14,561,345
T727		
T728	DEPARTMENT OF HIGHER EDUCATION	
T729	Personal Services	2,252,537
T730	Other Expenses	210,134
T731	Equipment	1,000
T732	Minority Advancement Program	2,656,242
T733	Alternate Route to Certification	27,033
T734	National Service Act	501,312
T735	International Initiatives	425,000
T736	Minority Teacher Incentive Program	541,500
T737	OTHER THAN PAYMENTS TO LOCAL	
T738	GOVERNMENTS	
T739	Capitol Scholarship Program	5,415,182
T740	Awards to Children of Deceased/Disabled Veterans	6,000
T741	Connecticut Independent College Student Grant	18,776,929
T742	Connecticut Aid for Public College Students	19,759,261
T743	New England Board of Higher Education	399,707
T744	AGENCY TOTAL	50,971,837
T745		
T746	UNIVERSITY OF CONNECTICUT	
T747	Operating Expenses	182,441,260
T748	Tuition Freeze	4,991,458
T749	Regional Campus Enhancement	4,000,000
T750	AGENCY TOTAL	191,432,718
T751		
T752	UNIVERSITY OF CONNECTICUT HEALTH	

T753	CENTER	
T754	Operating Expenses	73,827,419
T755	AHEC for Bridgeport	152,760
T756	AGENCY TOTAL	73,980,179
T757		
T758	CHARTER OAK STATE COLLEGE	
T759	Operating Expenses	1,313,358
T760	Distance Learning Consortium	536,514
T761	AGENCY TOTAL	1,849,872
T762		
T763	TEACHERS' RETIREMENT BOARD	
T764	Personal Services	1,603,647
T765	Other Expenses	736,415
T766	Equipment	1,000
T767	OTHER THAN PAYMENTS TO LOCAL	
T768	GOVERNMENTS	
T769	Retirement Contributions	204,511,460
T770	Retirees Health Service Cost	6,191,800
T771	Municipal Retiree Health Insurance Costs	5,280,000
T772	AGENCY TOTAL	218,324,322
T773		
T774	REGIONAL COMMUNITY - TECHNICAL	
T775	COLLEGES	
T776	Operating Expenses	122,035,392
T777	Tuition Freeze	2,236,923
T778	AGENCY TOTAL	124,272,315
T779		
T780	CONNECTICUT STATE UNIVERSITY	
T781	Operating Expenses	131,248,257
T782	Tuition Freeze	6,693,755
T783	Waterbury-based Degree Program	712,683
T784	AGENCY TOTAL	138,654,695
T785		
T786	TOTAL	2,772,305,139
T787	EDUCATION, MUSEUMS, LIBRARIES	
T788		
T789	CORRECTIONS	

T790		
T791	DEPARTMENT OF CORRECTION	
T792	Personal Services	333,688,504
T793	Other Expenses	68,606,828
T794	Equipment	289,246
T795	Out of State Beds	12,178,289
T796	Stress Management	100,000
T797	Workers' Compensation Claims	14,533,843
T798	Inmate Medical Services	70,804,254
T799	OTHER THAN PAYMENTS TO LOCAL	
T800	GOVERNMENTS	
T801	Aid to Paroled and Discharged Inmates	50,000
T802	Legal Services to Prisoners	780,300
T803	Volunteer Services	192,620
T804	Community Residential Services	17,319,389
T805	Community Non-Residential Services	1,374,829
T806	AGENCY TOTAL	519,918,102
T807		
T808	BOARD OF PARDONS	
T809	Other Expenses	34,141
T810	Equipment	100
T811	AGENCY TOTAL	34,241
T812		
T813	BOARD OF PAROLE	
T814	Personal Services	4,881,403
T815	Other Expenses	1,241,729
T816	Equipment	17,400
T817	OTHER THAN PAYMENTS TO LOCAL	
T818	GOVERNMENTS	
T819	Community Residential Services	1,844,766
T820	Community Non-Residential Services	1,941,683
T821	AGENCY TOTAL	9,926,981
T822		
T823	DEPARTMENT OF CHILDREN AND FAMILIES	
T824	Personal Services	204,159,511
T825	Other Expenses	32,571,311
T826	Equipment	237,000

T827	Short Term Residential Treatment	639,647
T828	Substance Abuse Screening	1,742,691
T829	Workers' Compensation Claims	2,840,827
T830	Local Systems of Care	1,163,477
T831	OTHER THAN PAYMENTS TO LOCAL	
T832	GOVERNMENTS	
T833	Health Assessment and Consultation	320,139
T834	Grants for Psychiatric Clinics for Children	13,471,530
T835	Day Treatment Centers for Children	5,609,764
T836	Juvenile Justice Outreach Services	1,825,355
T837	Child Abuse and Neglect Intervention	5,470,463
T838	Community Emergency Services	173,967
T839	Community Based Prevention Programs	2,708,366
T840	Family Violence Outreach and Counseling	491,743
T841	Support for Recovering Families	1,731,815
T842	No Nexus Special Education	6,092,364
T843	Family Preservation Services	6,405,815
T844	Substance Abuse Treatment	2,647,822
T845	Child Welfare Support Services	587,264
T846	Board and Care for Children - Adoption	38,149,690
T847	Board and Care for Children - Foster	75,059,526
T848	Board and Care for Children - Residential	134,234,493
T849	Individualized Family Supports	3,702,330
T850	Community KidCare	8,280,500
T851	AGENCY TOTAL	550,317,410
T852		
T853	COUNCIL TO ADMINISTER THE CHILDREN'S	
T854	TRUST FUND	
T855	Children's Trust Fund	5,317,397
T856		
T857	COUNTY SHERIFFS	
T858	Personal Services	7
T859		
T860	TOTAL	1,085,514,138
T861	CORRECTIONS	
T862		
T863	JUDICIAL	

T864		
T865	JUDICIAL DEPARTMENT	
T866	Personal Services	200,493,152
T867	Other Expenses	56,623,995
T868	Equipment	2,580,915
T869	Alternative Incarceration Program	34,731,167
T870	Justice Education Center, Inc.	228,967
T871	Juvenile Alternative Incarceration	21,337,957
T872	Juvenile Justice Centers	2,805,147
T873	Probate Court	500,000
T874	Truancy Services	774,378
T875	Sheriffs Transition Account	30,235,438
T876	AGENCY TOTAL	350,311,116
T877		
T878	STATE MARSHAL COMMISSION	
T879	Personal Services	164,605
T880	Other Expenses	55,000
T881	Equipment	5,000
T882	AGENCY TOTAL	224,605
T883		
T884	PUBLIC DEFENDER SERVICES COMMISSION	
T885	Personal Services	25,793,831
T886	Other Expenses	1,367,816
T887	Equipment	114,463
T888	Special Public Defenders - Contractual	2,060,000
T889	Special Public Defenders - Non-Contractual	3,057,677
T890	Expert Witnesses	1,096,335
T891	Training and Education	85,795
T892	AGENCY TOTAL	33,575,917
T893		
T894	TOTAL	384,111,638
T895	JUDICIAL	
T896		
T897	NON-FUNCTIONAL	
T898		
T899	MISCELLANEOUS APPROPRIATION TO THE	
T900	GOVERNOR	

T901	Governor's Contingency Account	17,100
T902		
T903	DEBT SERVICE - STATE TREASURER	
T904	OTHER THAN PAYMENTS TO LOCAL	
T905	GOVERNMENTS	
T906	Debt Service	971,594,505
T907	UConn 2000 - Debt Service	57,320,733
T908	CHEFA Day Care Security	2,500,000
T909	AGENCY TOTAL	1,031,415,238
T910		
T911	RESERVE FOR SALARY ADJUSTMENTS	
T912	Reserve for Salary Adjustments	30,771,700
T913		
T914	WORKERS' COMPENSATION CLAIMS -	
T915	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T916	Workers' Compensation Claims	10,681,159
T917		
T918	MISCELLANEOUS APPROPRIATIONS	
T919	ADMINISTERED BY THE COMPTROLLER	
T920		
T921	JUDICIAL REVIEW COUNCIL	
T922	Personal Services	119,315
T923	Other Expenses	32,959
T924	Equipment	1,000
T925	AGENCY TOTAL	153,274
T926		
T927	FIRE TRAINING SCHOOLS	
T928	OTHER THAN PAYMENTS TO LOCAL	
T929	GOVERNMENTS	
T930	Willimantic	81,650
T931	Torrington	55,050
T932	New Haven	36,850
T933	Derby	36,850
T934	Wolcott	48,300
T935	Fairfield	36,850
T936	Hartford	65,230
T937	Middletown	28,610

T938	AGENCY TOTAL	389,390
T939		
T940	MAINTENANCE OF COUNTY BASE FIRE RADIO	
T941	NETWORK	
T942	OTHER THAN PAYMENTS TO LOCAL	
T943	GOVERNMENTS	
T944	Maintenance of County Base Fire Radio Network	21,850
T945		
T946	MAINTENANCE OF STATEWIDE FIRE RADIO	
T947	NETWORK	
T948	OTHER THAN PAYMENTS TO LOCAL	
T949	GOVERNMENTS	
T950	Maintenance of State-Wide Fire Radio Network	14,570
T951		
T952	EQUAL GRANTS TO THIRTY-FOUR NON-PROFIT	
T953	GENERAL HOSPITALS	
T954	OTHER THAN PAYMENTS TO LOCAL	
T955	GOVERNMENTS	
T956	Equal Grants to Thirty-Four Non-profit General	
T957	Hospitals	34
T958		
T959	POLICE ASSOCIATION OF CONNECTICUT	
T960	OTHER THAN PAYMENTS TO LOCAL	
T961	GOVERNMENTS	
T962	Police Association of Connecticut	169,100
T963		
T964	CONNECTICUT STATE FIREFIGHTERS	
T965	ASSOCIATION	
T966	OTHER THAN PAYMENTS TO LOCAL	
T967	GOVERNMENTS	
T968	Connecticut State Firefighters Association	197,676
T969		
T970	INTERSTATE ENVIRONMENTAL COMMISSION	
T971	OTHER THAN PAYMENTS TO LOCAL	
T972	GOVERNMENTS	
T973	Interstate Environmental Commission	86,250
T974		

T975	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T976	TAXES ON STATE PROPERTY	
T977	PAYMENTS TO LOCAL GOVERNMENTS	
T978	Reimbursement to Towns for Loss of Taxes on	
T979	State Property	66,059,215
T980		
T981	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T982	TAXES ON PRIVATE TAX-EXEMPT PROPERTY	
T983	PAYMENTS TO LOCAL GOVERNMENTS	
T984	Reimbursements to Towns for Loss of Taxes on	
T985	Private Tax-Exempt Property	100,931,737
T986		
T987	UNEMPLOYMENT COMPENSATION	
T988	Other Expenses	3,275,000
T989		
T990	STATE EMPLOYEES RETIREMENT	
T991	CONTRIBUTIONS	
T992	Other Expenses	284,527,059
T993		
T994	HIGHER EDUCATION ALTERNATIVE	
T995	RETIREMENT SYSTEM	
T996	Other Expenses	16,707,476
T997		
T998	PENSIONS AND RETIREMENTS - OTHER	
T999	STATUTORY	
T1000	Other Expenses	1,652,000
T1001		
T1002	JUDGES AND COMPENSATION COMMISSIONERS	
T1003	RETIREMENT	
T1004	Other Expenses	9,597,785
T1005		
T1006	INSURANCE - GROUP LIFE	
T1007	Other Expenses	4,166,914
T1008		
T1009	TUITION REIMBURSEMENT - TRAINING AND	
T1010	TRAVEL	
T1011	Other Current Expenses	945,500

T1012		
T1013	EMPLOYERS SOCIAL SECURITY TAX	
T1014	Other Expenses	172,504,362
T1015		
T1016	STATE EMPLOYEES HEALTH SERVICE COST	
T1017	Other Expenses	251,201,944
T1018		
T1019	RETIRED STATE EMPLOYEES HEALTH SERVICE	
T1020	COST	
T1021	Other Expenses	205,032,200
T1022		
T1023	TOTAL	1,117,633,336
T1024	MISCELLANEOUS APPROPRIATIONS	
T1025	ADMINISTERED BY THE COMPTROLLER	
T1026		
T1027	TOTAL	2,190,518,533
T1028	NON-FUNCTIONAL	
T1029		
T1030	TOTAL	11,997,800,596
T1031	GENERAL FUND	
T1032		
T1033	LESS:	
T1034		
T1035	Legislative Unallocated Lapses	-1,200,000
T1036	Estimated Unallocated Lapses	-75,000,000
T1037	General Personal Services Reduction	-13,500,000
T1038	General Other Expenses Reductions	-11,000,000
T1039	DOIT Lapse	-1,500,000
T1040	Energy Costs	-1,650,000
T1041		
T1042	NET -	11,893,950,596
T1043	GENERAL FUND	

3 Sec. 2. The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1044	SPECIAL TRANSPORTATION FUND	
T1045		2001-2002
T1046		
T1047		\$
T1048		
T1049	GENERAL GOVERNMENT	
T1050		
T1051	STATE INSURANCE AND RISK MANAGEMENT	
T1052	BOARD	
T1053	Other Expenses	2,252,000
T1054		
T1055	TOTAL	2,252,000
T1056	GENERAL GOVERNMENT	
T1057		
T1058	REGULATION AND PROTECTION	
T1059		
T1060	DEPARTMENT OF MOTOR VEHICLES	
T1061	Personal Services	37,878,038
T1062	Other Expenses	13,349,549
T1063	Equipment	664,979
T1064	Insurance Enforcement	459,542
T1065	AGENCY TOTAL	52,352,108
T1066		
T1067	TOTAL	52,352,108
T1068	REGULATION AND PROTECTION	
T1069		
T1070	TRANSPORTATION	
T1071		
T1072	DEPARTMENT OF TRANSPORTATION	
T1073	Personal Services	124,871,748
T1074	Other Expenses	31,194,864
T1075	Equipment	1,500,000
T1076	Minor Capital Projects	350,000
T1077	Highway & Bridge Renewal-Equipment	4,000,000
T1078	Highway Planning and Research	2,715,778
T1079	Handicapped Access Program	7,828,800
T1080	Hospital Transit for Dialysis	113,000

T1081	Rail Operations	65,795,592
T1082	Bus Operations	67,461,199
T1083	Dial-A-Ride	2,500,000
T1084	Highway and Bridge Renewal	12,000,000
T1085	AGENCY TOTAL	320,330,981
T1086		
T1087	TOTAL	320,330,981
T1088	TRANSPORTATION	
T1089		
T1090	NON-FUNCTIONAL	
T1091		
T1092	DEBT SERVICE - STATE TREASURER	
T1093	OTHER THAN PAYMENTS TO LOCAL	
T1094	GOVERNMENTS	
T1095	Debt Service	406,139,466
T1096		
T1097	RESERVE FOR SALARY ADJUSTMENTS	
T1098	Reserve for Salary Adjustments	1,454,600
T1099		
T1100	WORKERS' COMPENSATION CLAIMS -	
T1101	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1102	Workers' Compensation Claims	3,227,296
T1103		
T1104	MISCELLANEOUS APPROPRIATIONS	
T1105	ADMINISTERED BY THE COMPTROLLER	
T1106		
T1107	UNEMPLOYMENT COMPENSATION	
T1108	Other Expenses	269,000
T1109		
T1110	STATE EMPLOYEES RETIREMENT	
T1111	CONTRIBUTIONS	
T1112	Other Expenses	36,676,000
T1113		
T1114	INSURANCE - GROUP LIFE	
T1115	Other Expenses	240,000
T1116		
T1117	EMPLOYERS SOCIAL SECURITY TAX	

T1118	Other Expenses	12,775,600
T1119		
T1120	STATE EMPLOYEES HEALTH SERVICE COST	
T1121	Other Expenses	20,030,200
T1122		
T1123	TOTAL	69,990,800
T1124	MISCELLANEOUS APPROPRIATIONS	
T1125	ADMINISTERED BY THE COMPTROLLER	
T1126		
T1127	TOTAL	480,812,162
T1128	NON-FUNCTIONAL	
T1129		
T1130	TOTAL	855,747,251
T1131	SPECIAL TRANSPORTATION FUND	
T1132		
T1133	LESS:	
T1134		
T1135	Estimated Unallocated Lapses	-15,000,000
T1136		
T1137	NET -	840,747,251
T1138	SPECIAL TRANSPORTATION FUND	

5 Sec. 3. The following sums are appropriated for the annual period as
6 indicated and for the purposes described.

T1139	MASHANTUCKET PEQUOT AND MOHEGAN	
T1140	FUND	
T1141		2001-2002
T1142		
T1143		\$
T1144		
T1145	NON-FUNCTIONAL	
T1146		
T1147	MISCELLANEOUS APPROPRIATIONS	
T1148	ADMINISTERED BY THE COMPTROLLER	
T1149		

T1150	MASHANTUCKET PEQUOT AND MOHEGAN	
T1151	FUND GRANT	
T1152	PAYMENTS TO LOCAL GOVERNMENTS	
T1153	Grants to Towns	135,000,000
T1154		
T1155	TOTAL	135,000,000
T1156	MISCELLANEOUS APPROPRIATIONS	
T1157	ADMINISTERED BY THE COMPTROLLER	
T1158		
T1159	TOTAL	135,000,000
T1160	NON-FUNCTIONAL	
T1161		
T1162	TOTAL	135,000,000
T1163	MASHANTUCKET PEQUOT AND MOHEGAN	
T1164	FUND	

7 Sec. 4. The following sums are appropriated for the annual period as
8 indicated and for the purposes described.

T1165	SOLDIERS, SAILORS AND MARINES' FUND	
T1166		2001-2002
T1167		
T1168		\$
T1169		
T1170	GENERAL GOVERNMENT	
T1171		
T1172	DEPARTMENT OF VETERANS AFFAIRS	
T1173	OTHER THAN PAYMENTS TO LOCAL	
T1174	GOVERNMENTS	
T1175	Burial Expenses	4,500
T1176	Headstones	243,000
T1177	AGENCY TOTAL	247,500
T1178		
T1179	TOTAL	247,500
T1180	GENERAL GOVERNMENT	
T1181		

T1182	HUMAN SERVICES	
T1183		
T1184	SOLDIERS, SAILORS AND MARINES' FUND	
T1185	Personal Services	801,238
T1186	Other Expenses	439,453
T1187	Equipment	15,000
T1188	Award Payments to Veterans	1,900,000
T1189	AGENCY TOTAL	3,155,691
T1190		
T1191	TOTAL	3,155,691
T1192	HUMAN SERVICES	
T1193		
T1194	TOTAL	3,403,191
T1195	SOLDIERS, SAILORS AND MARINES' FUND	

9 Sec. 5. The following sums are appropriated for the annual period as
10 indicated and for the purposes described.

T1196	REGIONAL MARKET OPERATION FUND	
T1197		2001-2002
T1198		
T1199		\$
T1200		
T1201	CONSERVATION AND DEVELOPMENT	
T1202		
T1203	DEPARTMENT OF AGRICULTURE	
T1204	Personal Services	394,383
T1205	Other Expenses	305,000
T1206	Equipment	16,000
T1207	AGENCY TOTAL	715,383
T1208		
T1209	TOTAL	715,383
T1210	CONSERVATION AND DEVELOPMENT	
T1211		
T1212	NON-FUNCTIONAL	
T1213		

T1214	DEBT SERVICE - STATE TREASURER	
T1215	OTHER THAN PAYMENTS TO LOCAL	
T1216	GOVERNMENTS	
T1217	Debt Service	170,332
T1218		
T1219	TOTAL	170,332
T1220	NON-FUNCTIONAL	
T1221		
T1222	TOTAL	885,715
T1223	REGIONAL MARKET OPERATION FUND	

11 Sec. 6. The following sums are appropriated for the annual period as
12 indicated and for the purposes described.

T1224	BANKING FUND	
T1225		2001-2002
T1226		
T1227		\$
T1228		
T1229	REGULATION AND PROTECTION	
T1230		
T1231	DEPARTMENT OF BANKING	
T1232	Personal Services	8,517,902
T1233	Other Expenses	2,390,399
T1234	Equipment	147,858
T1235	Fringe Benefits	3,534,732
T1236	Indirect Overhead	379,313
T1237	AGENCY TOTAL	14,970,204
T1238		
T1239	TOTAL	14,970,204
T1240	REGULATION AND PROTECTION	
T1241		
T1242	TOTAL	14,970,204
T1243	BANKING FUND	

13 Sec. 7. The following sums are appropriated for the annual period as

14 indicated and for the purposes described.

T1244	INSURANCE FUND	
T1245		2001-2002
T1246		
T1247		\$
T1248		
T1249	REGULATION AND PROTECTION	
T1250		
T1251	DEPARTMENT OF INSURANCE	
T1252	Personal Services	11,696,921
T1253	Other Expenses	3,546,882
T1254	Equipment	197,000
T1255	Fringe Benefits	4,854,114
T1256	Indirect Overhead	506,360
T1257	AGENCY TOTAL	20,801,277
T1258		
T1259	OFFICE OF THE MANAGED CARE OMBUDSMAN	
T1260	Personal Services	272,772
T1261	Other Expenses	300,351
T1262	Fringe Benefits	113,130
T1263	AGENCY TOTAL	686,253
T1264		
T1265	TOTAL	21,487,530
T1266	REGULATION AND PROTECTION	
T1267		
T1268	TOTAL	21,487,530
T1269	INSURANCE FUND	

15 Sec. 8. The following sums are appropriated for the annual period as
16 indicated and for the purposes described.

T1270	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1271	CONTROL FUND	
T1272		2001-2002
T1273		

T1274		\$
T1275		
T1276	REGULATION AND PROTECTION	
T1277		
T1278	OFFICE OF CONSUMER COUNSEL	
T1279	Personal Services	1,349,308
T1280	Other Expenses	489,924
T1281	Equipment	16,800
T1282	Fringe Benefits	560,942
T1283	Indirect Overhead	199,899
T1284	AGENCY TOTAL	2,616,873
T1285		
T1286	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1287	Personal Services	10,701,969
T1288	Other Expenses	2,300,508
T1289	Equipment	182,790
T1290	Fringe Benefits	4,457,624
T1291	Indirect Overhead	160,469
T1292	Nuclear Energy Advisory Council	10,000
T1293	AGENCY TOTAL	17,813,360
T1294		
T1295	TOTAL	20,430,233
T1296	REGULATION AND PROTECTION	
T1297		
T1298	TOTAL	20,430,233
T1299	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1300	CONTROL FUND	

17 Sec. 9. The following sums are appropriated for the annual period as
18 indicated and for the purposes described.

T1301	WORKERS' COMPENSATION FUND	
T1302		2001-2002
T1303		
T1304		\$
T1305		

T1306	REGULATION AND PROTECTION	
T1307		
T1308	LABOR DEPARTMENT	
T1309	Occupational Health Clinics	690,244
T1310		
T1311	WORKERS' COMPENSATION COMMISSION	
T1312	Personal Services	9,358,437
T1313	Other Expenses	3,545,576
T1314	Equipment	125,076
T1315	Criminal Justice Fraud Unit	450,097
T1316	Rehabilitative Services	4,422,988
T1317	Fringe Benefits	3,489,637
T1318	Indirect Overhead	1,546,155
T1319	AGENCY TOTAL	22,937,966
T1320		
T1321	TOTAL	23,628,210
T1322	REGULATION AND PROTECTION	
T1323		
T1324	TOTAL	23,628,210
T1325	WORKERS' COMPENSATION FUND	

19 Sec. 10. The following sums are appropriated for the annual period
20 as indicated and for the purposes described.

T1326	CRIMINAL INJURIES COMPENSATION FUND	
T1327		2001-2002
T1328		
T1329		\$
T1330		
T1331	JUDICIAL	
T1332		
T1333	JUDICIAL DEPARTMENT	
T1334	Criminal Injuries Compensation	1,500,000
T1335		
T1336	TOTAL	1,500,000
T1337	JUDICIAL	

T1338		
T1339	TOTAL	1,500,000
T1340	CRIMINAL INJURIES COMPENSATION FUND	
21	Sec. 11. The following sums are appropriated for the annual period	
22	as indicated and for the purposes described.	
T1341	GENERAL FUND	
T1342		2002-2003
T1343		
T1344		\$
T1345		
T1346	LEGISLATIVE	
T1347		
T1348	LEGISLATIVE MANAGEMENT	
T1349	Personal Services	34,661,211
T1350	Other Expenses	14,805,374
T1351	Equipment	876,000
T1352	Interim Committee Staffing	510,000
T1353	Interim Salary/Caucus Offices	435,000
T1354	Industrial Renewal Plan	180,000
T1355	OTHER THAN PAYMENTS TO LOCAL	
T1356	GOVERNMENTS	
T1357	Interstate Conference Fund	265,350
T1358	AGENCY TOTAL	51,732,935
T1359		
T1360	AUDITORS OF PUBLIC ACCOUNTS	
T1361	Personal Services	8,727,197
T1362	Other Expenses	610,409
T1363	Equipment	134,504
T1364	AGENCY TOTAL	9,472,110
T1365		
T1366	COMMISSION ON THE STATUS OF WOMEN	
T1367	Personal Services	497,198
T1368	Other Expenses	124,860
T1369	Equipment	2,625

T1370	AGENCY TOTAL	624,683
T1371		
T1372	COMMISSION ON CHILDREN	
T1373	Personal Services	484,875
T1374	Other Expenses	99,775
T1375	Equipment	2,625
T1376	Social Health Index	40,000
T1377	AGENCY TOTAL	627,275
T1378		
T1379	LATINO AND PUERTO RICAN AFFAIRS	
T1380	COMMISSION	
T1381	Personal Services	316,251
T1382	Other Expenses	85,690
T1383	Equipment	5,250
T1384	AGENCY TOTAL	407,191
T1385		
T1386	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1387	Personal Services	260,417
T1388	Other Expenses	92,800
T1389	Equipment	2,500
T1390	AGENCY TOTAL	355,717
T1391		
T1392	TOTAL	63,219,911
T1393	LEGISLATIVE	
T1394		
T1395	GENERAL GOVERNMENT	
T1396		
T1397	GOVERNOR'S OFFICE	
T1398	Personal Services	2,300,360
T1399	Other Expenses	289,479
T1400	Equipment	100
T1401	OTHER THAN PAYMENTS TO LOCAL	
T1402	GOVERNMENTS	
T1403	New England Governors' Conference	140,862
T1404	National Governors' Association	102,422
T1405	AGENCY TOTAL	2,833,223

T1406		
T1407	SECRETARY OF THE STATE	
T1408	Personal Services	2,882,377
T1409	Other Expenses	1,256,996
T1410	Equipment	1,000
T1411	AGENCY TOTAL	4,140,373
T1412		
T1413	LIEUTENANT GOVERNOR'S OFFICE	
T1414	Personal Services	267,222
T1415	Other Expenses	51,688
T1416	Equipment	100
T1417	AGENCY TOTAL	319,010
T1418		
T1419	ELECTIONS ENFORCEMENT COMMISSION	
T1420	Personal Services	777,158
T1421	Other Expenses	80,477
T1422	Equipment	1,000
T1423	AGENCY TOTAL	858,635
T1424		
T1425	ETHICS COMMISSION	
T1426	Personal Services	756,638
T1427	Other Expenses	106,387
T1428	Equipment	100
T1429	Lobbyist Electronic Filing Program	42,000
T1430	AGENCY TOTAL	905,125
T1431		
T1432	FREEDOM OF INFORMATION COMMISSION	
T1433	Personal Services	1,216,043
T1434	Other Expenses	124,909
T1435	Equipment	1,000
T1436	AGENCY TOTAL	1,341,952
T1437		
T1438	JUDICIAL SELECTION COMMISSION	
T1439	Personal Services	89,683
T1440	Other Expenses	20,727
T1441	Equipment	100

T1442	AGENCY TOTAL	110,510
T1443		
T1444	STATE PROPERTIES REVIEW BOARD	
T1445	Personal Services	363,933
T1446	Other Expenses	184,346
T1447	Equipment	1,000
T1448	AGENCY TOTAL	549,279
T1449		
T1450	STATE TREASURER	
T1451	Personal Services	3,662,260
T1452	Other Expenses	416,404
T1453	Equipment	1,000
T1454	AGENCY TOTAL	4,079,664
T1455		
T1456	STATE COMPTROLLER	
T1457	Personal Services	16,611,027
T1458	Other Expenses	3,305,488
T1459	Equipment	1,000
T1460	Wellness Program	47,500
T1461	OTHER THAN PAYMENTS TO LOCAL	
T1462	GOVERNMENTS	
T1463	Governmental Accounting Standards Board	19,570
T1464	AGENCY TOTAL	19,984,585
T1465		
T1466	DEPARTMENT OF REVENUE SERVICES	
T1467	Personal Services	52,811,229
T1468	Other Expenses	10,278,819
T1469	Equipment	1,000
T1470	Collection and Litigation Contingency Fund	455,000
T1471	AGENCY TOTAL	63,546,048
T1472		
T1473	DIVISION OF SPECIAL REVENUE	
T1474	Personal Services	7,941,231
T1475	Other Expenses	1,766,209
T1476	Equipment	1,000
T1477	AGENCY TOTAL	9,708,440

T1478		
T1479	STATE INSURANCE AND RISK MANAGEMENT	
T1480	BOARD	
T1481	Personal Services	218,583
T1482	Other Expenses	8,922,742
T1483	Equipment	1,000
T1484	Surety Bonds for State Officials and Employees	153,450
T1485	AGENCY TOTAL	9,295,775
T1486		
T1487	GAMING POLICY BOARD	
T1488	Other Expenses	3,400
T1489		
T1490	OFFICE OF POLICY AND MANAGEMENT	
T1491	Personal Services	14,716,345
T1492	Other Expenses	1,986,086
T1493	Equipment	1,000
T1494	Automated Budget System and Data Base Link	155,304
T1495	Drugs Don't Work	475,000
T1496	Leadership, Education, Athletics in Partnership	
T1497	(LEAP)	2,076,700
T1498	Children and Youth Program Development	750,000
T1499	Cash Management Improvement Act	100
T1500	Justice Assistance Grants	2,288,501
T1501	Neighborhood Youth Centers	1,846,107
T1502	High Efficiency Licensing Program	250,000
T1503	Boys and Girls Club	350,000
T1504	OTHER THAN PAYMENTS TO LOCAL	
T1505	GOVERNMENTS	
T1506	Tax Relief for Elderly Renters	12,800,000
T1507	Drug Enforcement Program	1,414,348
T1508	Private Providers	7,500,000
T1509	PAYMENTS TO LOCAL GOVERNMENTS	
T1510	Reimbursement Property Tax - Disability Exemption	450,000
T1511	Distressed Municipalities	6,500,000
T1512	Property Tax Relief Elderly Circuit Breaker	22,000,000
T1513	Property Tax Relief Elderly Freeze Program	1,830,000

T1514	Property Tax Relief for Veterans	8,900,000
T1515	Drug Enforcement Program	9,266,053
T1516	P.I.L.O.T. - New Manufacturing Machinery and	
T1517	Equipment	75,500,000
T1518	Capital City Economic Development	750,000
T1519	Waste Water Treatment Facility Host Town Grant	250,000
T1520	AGENCY TOTAL	172,055,544
T1521		
T1522	DEPARTMENT OF VETERANS AFFAIRS	
T1523	Personal Services	23,253,633
T1524	Other Expenses	5,906,995
T1525	Equipment	1,000
T1526	AGENCY TOTAL	29,161,628
T1527		
T1528	OFFICE OF WORKFORCE COMPETITIVENESS	
T1529	Personal Services	509,169
T1530	Other Expenses	500,000
T1531	Equipment	1,800
T1532	CETC Workforce	4,230,000
T1533	AGENCY TOTAL	5,240,969
T1534		
T1535	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1536	Personal Services	19,749,515
T1537	Other Expenses	2,881,613
T1538	Equipment	1,000
T1539	Loss Control Risk Management	537,250
T1540	Employees' Review Board	55,400
T1541	Quality of Work-Life	350,000
T1542	Refunds of Collections	52,000
T1543	W. C. Administrator	5,620,008
T1544	AGENCY TOTAL	29,246,786
T1545		
T1546	DEPARTMENT OF INFORMATION TECHNOLOGY	
T1547	Personal Services	1,656,070
T1548	Other Expenses	4,202,944
T1549	Equipment	1,000

T1550	Automated Personnel System	1,980,359
T1551	AGENCY TOTAL	7,840,373
T1552		
T1553	DEPARTMENT OF PUBLIC WORKS	
T1554	Personal Services	6,366,648
T1555	Other Expenses	15,940,393
T1556	Equipment	1,000
T1557	Management Services	5,341,395
T1558	Rents and Moving	7,772,311
T1559	Capitol Day Care Center	109,250
T1560	Facilities Design Expenses	5,572,849
T1561	AGENCY TOTAL	41,103,846
T1562		
T1563	ATTORNEY GENERAL	
T1564	Personal Services	26,718,397
T1565	Other Expenses	1,278,012
T1566	Equipment	1,000
T1567	AGENCY TOTAL	27,997,409
T1568		
T1569	OFFICE OF THE CLAIMS COMMISSIONER	
T1570	Personal Services	249,678
T1571	Other Expenses	31,258
T1572	Equipment	100
T1573	Adjudicated Claims	105,000
T1574	AGENCY TOTAL	386,036
T1575		
T1576	DIVISION OF CRIMINAL JUSTICE	
T1577	Personal Services	37,120,001
T1578	Other Expenses	2,734,707
T1579	Equipment	387,500
T1580	Forensic Sex Evidence Exams	338,330
T1581	Witness Protection	550,000
T1582	Training and Education	85,155
T1583	Expert Witnesses	200,000
T1584	Medicaid Fraud Control	629,816
T1585	AGENCY TOTAL	42,045,509

T1586		
T1587	CRIMINAL JUSTICE COMMISSION	
T1588	Other Expenses	1,195
T1589		
T1590	TOTAL	472,755,314
T1591	GENERAL GOVERNMENT	
T1592		
T1593	REGULATION AND PROTECTION	
T1594		
T1595	DEPARTMENT OF PUBLIC SAFETY	
T1596	Personal Services	111,157,998
T1597	Other Expenses	20,324,054
T1598	Equipment	1,000
T1599	Stress Reduction	53,354
T1600	Fleet Purchase	8,177,748
T1601	Gun Law Enforcement Task Force	500,000
T1602	Workers' Compensation Claims	2,085,484
T1603	OTHER THAN PAYMENTS TO LOCAL	
T1604	GOVERNMENTS	
T1605	Civil Air Patrol	38,692
T1606	AGENCY TOTAL	142,338,330
T1607		
T1608	POLICE OFFICER STANDARDS AND TRAINING	
T1609	COUNCIL	
T1610	Personal Services	1,749,394
T1611	Other Expenses	909,539
T1612	Equipment	1,000
T1613	Training at Satellite Academies	50,000
T1614	AGENCY TOTAL	2,709,933
T1615		
T1616	BOARD OF FIREARMS PERMIT EXAMINERS	
T1617	Personal Services	65,496
T1618	Other Expenses	38,121
T1619	Equipment	1,000
T1620	AGENCY TOTAL	104,617
T1621		

T1622	MILITARY DEPARTMENT	
T1623	Personal Services	4,444,853
T1624	Other Expenses	2,056,247
T1625	Equipment	1,000
T1626	Honor Guards	400,000
T1627	AGENCY TOTAL	6,902,100
T1628		
T1629	COMMISSION ON FIRE PREVENTION AND	
T1630	CONTROL	
T1631	Personal Services	1,595,423
T1632	Other Expenses	612,898
T1633	Equipment	1,000
T1634	OTHER THAN PAYMENTS TO LOCAL	
T1635	GOVERNMENTS	
T1636	Payments to Volunteer Fire Companies	240,000
T1637	AGENCY TOTAL	2,449,321
T1638		
T1639	DEPARTMENT OF CONSUMER PROTECTION	
T1640	Personal Services	10,706,345
T1641	Other Expenses	1,152,972
T1642	Equipment	1,000
T1643	AGENCY TOTAL	11,860,317
T1644		
T1645	LABOR DEPARTMENT	
T1646	Personal Services	9,936,519
T1647	Other Expenses	948,336
T1648	Equipment	2,000
T1649	Workforce Investment Act	23,656,282
T1650	Vocational and Manpower Training	2,003,082
T1651	Summer Youth Employment	732,646
T1652	Jobs First Employment Services	15,428,037
T1653	Opportunity Industrial Centers	584,932
T1654	Opportunity Certificate and AEITC	720,442
T1655	AGENCY TOTAL	54,012,276
T1656		
T1657	OFFICE OF VICTIM ADVOCATE	

T1658	Personal Services	204,953
T1659	Other Expenses	40,129
T1660	Equipment	1,000
T1661	AGENCY TOTAL	246,082
T1662		
T1663	COMMISSION ON HUMAN RIGHTS AND	
T1664	OPPORTUNITIES	
T1665	Personal Services	5,989,383
T1666	Other Expenses	568,867
T1667	Equipment	1,000
T1668	Martin Luther King, Jr. Commission	7,000
T1669	Human Rights Referees	955,525
T1670	AGENCY TOTAL	7,521,775
T1671		
T1672	OFFICE OF PROTECTION AND ADVOCACY FOR	
T1673	PERSONS WITH DISABILITIES	
T1674	Personal Services	2,470,155
T1675	Other Expenses	434,547
T1676	Equipment	1,000
T1677	AGENCY TOTAL	2,905,702
T1678		
T1679	OFFICE OF THE CHILD ADVOCATE	
T1680	Personal Services	500,290
T1681	Other Expenses	71,844
T1682	Equipment	1,000
T1683	Child Fatality Review Panel	67,500
T1684	AGENCY TOTAL	640,634
T1685		
T1686	TOTAL	231,691,087
T1687	REGULATION AND PROTECTION	
T1688		
T1689	CONSERVATION AND DEVELOPMENT	
T1690		
T1691	DEPARTMENT OF AGRICULTURE	
T1692	Personal Services	4,229,527
T1693	Other Expenses	714,010

T1694	Equipment	1,000
T1695	Oyster Program	100,000
T1696	Vibrio Bacterium Program	10,000
T1697	OTHER THAN PAYMENTS TO LOCAL	
T1698	GOVERNMENTS	
T1699	WIC Program for Fresh Produce for Seniors	89,611
T1700	Collection of Agricultural Statistics	1,200
T1701	Tuberculosis and Brucellosis Indemnity	1,000
T1702	Exhibits and Demonstrations	5,600
T1703	Connecticut Grown Product Promotion	435,000
T1704	WIC Coupon Program for Fresh Produce	85,371
T1705	AGENCY TOTAL	5,672,319
T1706		
T1707	DEPARTMENT OF ENVIRONMENTAL	
T1708	PROTECTION	
T1709	Personal Services	34,123,514
T1710	Other Expenses	3,319,037
T1711	Equipment	1,000
T1712	Stream Gaging	160,000
T1713	Mosquito Control	337,682
T1714	State Superfund Site Maintenance	600,000
T1715	Laboratory Fees	280,076
T1716	Dam Maintenance	122,298
T1717	Long Island Sound Research Fund	1,000
T1718	Emergency Response Commission	135,366
T1719	Beardsley Park and Zoo	450,000
T1720	OTHER THAN PAYMENTS TO LOCAL	
T1721	GOVERNMENTS	
T1722	Soil Conservation Districts	1,040
T1723	Agreement USGS-Geological Investigation	47,000
T1724	Agreement USGS-Hydrological Study	124,640
T1725	New England Interstate Water Pollution Commission	8,400
T1726	Northeast Interstate Forest Fire Compact	2,040
T1727	Connecticut River Valley Flood Control Commission	40,200
T1728	Thames River Valley Flood Control Commission	50,200
T1729	Environmental Review Teams	1,000

T1730	Agreement USGS-Water Quality Stream Monitoring	172,710
T1731	AGENCY TOTAL	39,977,203
T1732		
T1733	COUNCIL ON ENVIRONMENTAL QUALITY	
T1734	Personal Services	129,625
T1735	Other Expenses	6,470
T1736	AGENCY TOTAL	136,095
T1737		
T1738	CONNECTICUT HISTORICAL COMMISSION	
T1739	Personal Services	1,118,940
T1740	Other Expenses	96,573
T1741	Equipment	1,000
T1742	AGENCY TOTAL	1,216,513
T1743		
T1744	DEPARTMENT OF ECONOMIC AND	
T1745	COMMUNITY DEVELOPMENT	
T1746	Personal Services	7,324,456
T1747	Other Expenses	3,086,872
T1748	Equipment	1,000
T1749	Elderly Rental Registry and Counselors	647,060
T1750	Cluster Initiative	1,300,000
T1751	OTHER THAN PAYMENTS TO LOCAL	
T1752	GOVERNMENTS	
T1753	Entrepreneurial Centers	215,000
T1754	Assisted Living Demonstration	1,769,625
T1755	Congregate Facilities Operation Costs	5,179,540
T1756	Housing Assistance and Counseling Program	384,600
T1757	Elderly Congregate Rent Subsidy	1,336,654
T1758	Tax Abatement	2,243,276
T1759	Payment in Lieu of Taxes	2,900,000
T1760	AGENCY TOTAL	26,388,083
T1761		
T1762	AGRICULTURAL EXPERIMENT STATION	
T1763	Personal Services	5,544,950
T1764	Other Expenses	463,965
T1765	Equipment	1,000

T1766	Mosquito Control	212,653
T1767	AGENCY TOTAL	6,222,568
T1768		
T1769	TOTAL	79,612,781
T1770	CONSERVATION AND DEVELOPMENT	
T1771		
T1772	HEALTH AND HOSPITALS	
T1773		
T1774	DEPARTMENT OF PUBLIC HEALTH	
T1775	Personal Services	30,896,117
T1776	Other Expenses	6,355,166
T1777	Equipment	1,000
T1778	Young Parents Program	198,912
T1779	Pregnancy Healthline	110,798
T1780	Needle and Syringe Exchange Program	399,998
T1781	Community Services Support for Persons with AIDS	215,594
T1782	Children's Health Initiatives	1,618,761
T1783	Tobacco Education	200,000
T1784	CT Immunization Registry	220,807
T1785	Newborn Hearing Screening	70,000
T1786	Childhood Lead Poisoning	265,770
T1787	AIDS Services	4,268,765
T1788	Liability Coverage for Volunteer Retired Physicians	4,235
T1789	Breast and Cervical Cancer Detection and Treatment	1,951,710
T1790	Services for Children Affected by AIDS	286,110
T1791	Children with Special Health Care Needs	728,280
T1792	Medicaid Administration	3,993,267
T1793	OTHER THAN PAYMENTS TO LOCAL	
T1794	GOVERNMENTS	
T1795	Community Health Services	6,978,965
T1796	Emergency Medical Services Training	36,414
T1797	Emergency Medical Services Regional Offices	522,716
T1798	Rape Crisis	462,062
T1799	X-Ray Screening and Tuberculosis Care	621,527
T1800	Genetic Diseases Programs	804,722
T1801	Loan Repayment Program	194,500

T1802	Immunization Services	7,126,548
T1803	PAYMENTS TO LOCAL GOVERNMENTS	
T1804	Local and District Departments of Health	4,446,010
T1805	Venereal Disease Control	231,255
T1806	School Based Health Clinics	6,038,399
T1807	AGENCY TOTAL	79,248,408
T1808		
T1809	OFFICE OF HEALTH CARE ACCESS	
T1810	Personal Services	2,718,780
T1811	Other Expenses	434,368
T1812	Equipment	2,000
T1813	AGENCY TOTAL	3,155,148
T1814		
T1815	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1816	Personal Services	3,677,188
T1817	Other Expenses	530,664
T1818	Equipment	7,500
T1819	Medicolegal Investigations	661,000
T1820	AGENCY TOTAL	4,876,352
T1821		
T1822	DEPARTMENT OF MENTAL RETARDATION	
T1823	Personal Services	283,992,763
T1824	Other Expenses	23,172,643
T1825	Equipment	1,000
T1826	Human Resource Development	354,109
T1827	Family Support Grants	1,008,185
T1828	Pilot Program for Client Services	2,235,129
T1829	Cooperative Placements Program	11,033,394
T1830	Clinical Services	4,127,868
T1831	Early Intervention	19,280,429
T1832	Temporary Support Services	208,094
T1833	Community Temporary Support Services	68,340
T1834	Community Respite Care Programs	335,376
T1835	Workers' Compensation Claims	9,679,788
T1836	OTHER THAN PAYMENTS TO LOCAL	
T1837	GOVERNMENTS	

T1838	Rent Subsidy Program	2,717,615
T1839	Respite Care	2,113,767
T1840	Family Reunion Program	140,000
T1841	Employment Opportunities and Day Services	114,817,427
T1842	Family Placements	1,831,985
T1843	Emergency Placements	3,619,881
T1844	Community Residential Services	240,757,409
T1845	Services to Support the Aging Population	500,000
T1846	AGENCY TOTAL	721,995,202
T1847		
T1848	DEPARTMENT OF MENTAL HEALTH AND	
T1849	ADDICTION SERVICES	
T1850	Personal Services	161,704,075
T1851	Other Expenses	25,972,636
T1852	Equipment	1,000
T1853	Housing Supports and Services	6,139,019
T1854	Managed Service System	22,393,700
T1855	Drug Treatment for Schizophrenia	3,778,777
T1856	Legal Services	399,711
T1857	Connecticut Mental Health Center	8,230,275
T1858	Capitol Region Mental Health Center	345,592
T1859	Professional Services	4,780,607
T1860	Regional Action Councils	750,125
T1861	General Assistance Managed Care	76,463,067
T1862	Workers' Compensation Claims	5,710,241
T1863	Nursing Home Screening	492,843
T1864	Special Populations	20,828,518
T1865	TBI Community Services	3,985,675
T1866	Transitional Youth	3,511,582
T1867	Jail Diversion	3,308,716
T1868	OTHER THAN PAYMENTS TO LOCAL	
T1869	GOVERNMENTS	
T1870	Grants for Substance Abuse Services	21,101,808
T1871	Governor's Partnership to Protect Connecticut's	
T1872	Workforce	470,475
T1873	Grants for Mental Health Services	77,466,086

T1874	Employment Opportunities	9,668,499
T1875	AGENCY TOTAL	457,503,027
T1876		
T1877	PSYCHIATRIC SECURITY REVIEW BOARD	
T1878	Personal Services	263,220
T1879	Other Expenses	50,522
T1880	Equipment	1,000
T1881	AGENCY TOTAL	314,742
T1882		
T1883	TOTAL	1,267,092,879
T1884	HEALTH AND HOSPITALS	
T1885		
T1886	TRANSPORTATION	
T1887		
T1888	DEPARTMENT OF TRANSPORTATION	
T1889	PAYMENTS TO LOCAL GOVERNMENTS	
T1890	Town Aid Road Grants	35,000,000
T1891		
T1892	TOTAL	35,000,000
T1893	TRANSPORTATION	
T1894		
T1895	HUMAN SERVICES	
T1896		
T1897	DEPARTMENT OF SOCIAL SERVICES	
T1898	Personal Services	117,379,410
T1899	Other Expenses	46,397,215
T1900	Equipment	1,000
T1901	HUSKY Outreach and Data Collection	5,475,060
T1902	Independent Living Center - Administration	24,388
T1903	Anti-Hunger Programs	227,016
T1904	Genetic Tests in Paternity Actions	218,484
T1905	State Food Stamp Supplement	1,184,763
T1906	Day Care Projects	490,533
T1907	Commission on Aging	281,033
T1908	Information Technology Services	50,070,978
T1909	HUSKY Program	21,091,470

T1910	OTHER THAN PAYMENTS TO LOCAL	
T1911	GOVERNMENTS	
T1912	Vocational Rehabilitation	7,068,478
T1913	Medicaid	2,593,271,493
T1914	Old Age Assistance	31,779,221
T1915	Aid to the Blind	587,149
T1916	Aid to the Disabled	59,323,266
T1917	Temporary Assistance to Families - TANF	122,540,334
T1918	Adjustment of Recoveries	150,000
T1919	Emergency Assistance	500
T1920	Food Stamp Training Expenses	130,800
T1921	Connecticut Pharmaceutical Assistance Contract to	
T1922	The Elderly	74,468,137
T1923	DMHAS-Disproportionate Share	105,935,000
T1924	Connecticut Home Care Program	25,380,000
T1925	Human Resource Development-Hispanic Programs	105,506
T1926	Services to the Elderly	6,498,623
T1927	Safety Net Services	4,288,624
T1928	Transportation for Employment Independence	2,940,430
T1929	Program	
T1930	Transitory Rental Assistance	3,420,950
T1931	Refunds of Collections	200,000
T1932	Energy Assistance	2,081,170
T1933	Services for Persons with Disabilities	6,925,727
T1934	Child Care Services-TANF/CCDBG	115,474,708
T1935	Nutrition Assistance	95,617
T1936	Housing/Homeless Services	25,392,337
T1937	Employment Opportunities	871,135
T1938	Human Resource Development	3,827,696
T1939	Child Day Care	3,677,350
T1940	Independent Living Centers	729,444
T1941	AIDS Drug Assistance	615,917
T1942	Disproportionate Share - Medical Emergency	
T1943	Assistance	85,000,000
T1944	DSH - Urban Hospitals in Distressed	
T1945	Municipalities	15,000,000

T1946	State Administered General Assistance	101,442,033
T1947	School Readiness	3,850,000
T1948	Connecticut Children's Medical Center	7,000,000
T1949	Community Services	354,187
T1950	Lifestar Helicopter	1,000,000
T1951	PAYMENTS TO LOCAL GOVERNMENTS	
T1952	Child Day Care	3,629,725
T1953	Human Resource Development	77,666
T1954	Human Resource Development-Hispanic Programs	12,150
T1955	Teen Pregnancy Prevention	1,192,420
T1956	Services to the Elderly	49,236
T1957	Housing/Homeless Services	592,427
T1958	AGENCY TOTAL	3,659,820,806
T1959		
T1960	TOTAL	3,659,820,806
T1961	HUMAN SERVICES	
T1962		
T1963	EDUCATION, MUSEUMS, LIBRARIES	
T1964		
T1965	DEPARTMENT OF EDUCATION	
T1966	Personal Services	117,508,537
T1967	Other Expenses	12,325,909
T1968	Equipment	60,500
T1969	Institutes for Educators	305,600
T1970	Basic Skills Exam Teachers in Training	1,207,821
T1971	Teachers' Standards Implementation Program	3,527,796
T1972	Early Childhood Program	2,806,535
T1973	Development of Mastery Exams Grades 4, 6 and 8	6,879,931
T1974	Primary Mental Health	507,980
T1975	Adult Education Action	285,000
T1976	Vocational Technical School Textbooks	800,000
T1977	Repair of Instructional Equipment	737,500
T1978	Minor Repairs to Plant	550,000
T1979	Connecticut Pre-Engineering Program	400,000
T1980	Contracting Instructional TV Services	209,000
T1981	Jobs for Connecticut Graduates	275,000

T1982	Hartford Public School Monitors	260,000
T1983	Developmentally Disabled Settlement	435,000
T1984	OTHER THAN PAYMENTS TO LOCAL	
T1985	GOVERNMENTS	
T1986	American School for the Deaf	7,636,295
T1987	RESC Leases	2,300,000
T1988	Regional Education Services	3,297,384
T1989	Omnibus Education Grants State Supported Schools	2,829,000
T1990	Head Start Services	3,100,000
T1991	Head Start Enhancement	2,000,000
T1992	Family Resource Centers	6,132,500
T1993	Nutmeg Games	50,000
T1994	Charter Schools	16,254,000
T1995	PAYMENTS TO LOCAL GOVERNMENTS	
T1996	Vocational Agriculture	2,816,700
T1997	Transportation of School Children	50,000,000
T1998	Adult Education	18,600,000
T1999	Health and Welfare Services Pupils Private Schools	4,000,000
T2000	Education Equalization Grants	1,515,500,000
T2001	Bilingual Education	2,359,087
T2002	Priority School Districts	83,242,509
T2003	Young Parents Program	259,080
T2004	Interdistrict Cooperation	12,960,424
T2005	School Breakfast Program	1,559,805
T2006	Excess Cost - Student Based	69,000,000
T2007	Excess Cost - Equity	7,500,000
T2008	Non-Public School Transportation	5,300,000
T2009	School to Work Opportunities	250,000
T2010	Youth Service Bureaus	2,927,612
T2011	OPEN Choice Program	8,740,000
T2012	Lighthouse Schools	300,000
T2013	Transitional School Districts	1,000,000
T2014	Early Reading Success	706,461
T2015	Magnet Schools	45,188,220
T2016	AGENCY TOTAL	2,024,891,186
T2017		

T2018	BOARD OF EDUCATION AND SERVICES	
T2019	FOR THE BLIND	
T2020	Personal Services	5,325,390
T2021	Other Expenses	1,535,218
T2022	Equipment	1,000
T2023	OTHER THAN PAYMENTS TO LOCAL	
T2024	GOVERNMENTS	
T2025	Supplementary Relief and Services	123,350
T2026	Education of Handicapped Blind Children	5,738,166
T2027	Vocational Rehabilitation	1,004,522
T2028	Education of Pre-School Blind Children	124,887
T2029	Special Training for the Deaf Blind	354,540
T2030	Connecticut Radio Information Service	44,477
T2031	PAYMENTS TO LOCAL GOVERNMENTS	
T2032	Services for Persons with Impaired Vision	442,672
T2033	Tuition and Services-Public School Children	1,171,220
T2034	AGENCY TOTAL	15,865,442
T2035		
T2036	COMMISSION ON THE DEAF AND HEARING	
T2037	IMPAIRED	
T2038	Personal Services	817,585
T2039	Other Expenses	165,686
T2040	Equipment	1,000
T2041	Part-time Interpreters	200,000
T2042	AGENCY TOTAL	1,184,271
T2043		
T2044	STATE LIBRARY	
T2045	Personal Services	6,432,563
T2046	Other Expenses	903,615
T2047	Equipment	1,000
T2048	Interlibrary Loan Delivery Service	255,555
T2049	Voices of Children - Parents Academy	50,000
T2050	Legal/Legislative Library Materials	758,573
T2051	State-Wide Data Base Program	758,969
T2052	OTHER THAN PAYMENTS TO LOCAL	
T2053	GOVERNMENTS	

T2054	Basic Cultural Resources Grant	2,903,311
T2055	Support Cooperating Library Service Units	777,674
T2056	Connecticut Educational Telecommunications	
T2057	Corporation	753,358
T2058	PAYMENTS TO LOCAL GOVERNMENTS	
T2059	Grants to Public Libraries	472,109
T2060	Connecticard Payments	726,028
T2061	AGENCY TOTAL	14,792,755
T2062		
T2063	DEPARTMENT OF HIGHER EDUCATION	
T2064	Personal Services	2,374,446
T2065	Other Expenses	210,134
T2066	Equipment	1,000
T2067	Minority Advancement Program	2,656,242
T2068	Alternate Route to Certification	27,033
T2069	National Service Act	501,312
T2070	International Initiatives	350,000
T2071	Minority Teacher Incentive Program	541,500
T2072	OTHER THAN PAYMENTS TO LOCAL	
T2073	GOVERNMENTS	
T2074	Capitol Scholarship Program	5,415,182
T2075	Awards to Children of Deceased/Disabled Veterans	6,000
T2076	Connecticut Independent College Student Grant	18,776,929
T2077	Connecticut Aid for Public College Students	19,759,261
T2078	AGENCY TOTAL	50,619,039
T2079		
T2080	UNIVERSITY OF CONNECTICUT	
T2081	Operating Expenses	192,168,592
T2082	Tuition Freeze	4,991,458
T2083	Regional Campus Enhancement	6,700,000
T2084	AGENCY TOTAL	203,860,050
T2085		
T2086	UNIVERSITY OF CONNECTICUT HEALTH	
T2087	CENTER	
T2088	Operating Expenses	76,134,980
T2089	AHEC for Bridgeport	155,707

T2090	AGENCY TOTAL	76,290,687
T2091		
T2092	CHARTER OAK STATE COLLEGE	
T2093	Operating Expenses	1,400,825
T2094	Distance Learning Consortium	578,438
T2095	AGENCY TOTAL	1,979,263
T2096		
T2097	TEACHERS' RETIREMENT BOARD	
T2098	Personal Services	1,679,755
T2099	Other Expenses	762,046
T2100	Equipment	1,000
T2101	OTHER THAN PAYMENTS TO LOCAL	
T2102	GOVERNMENTS	
T2103	Retirement Contributions	214,737,033
T2104	Retirees Health Service Cost	7,187,896
T2105	Municipal Retiree Health Insurance Costs	5,649,600
T2106	AGENCY TOTAL	230,017,330
T2107		
T2108	REGIONAL COMMUNITY - TECHNICAL	
T2109	COLLEGES	
T2110	Operating Expenses	129,270,333
T2111	Tuition Freeze	2,274,658
T2112	AGENCY TOTAL	131,544,991
T2113		
T2114	CONNECTICUT STATE UNIVERSITY	
T2115	Operating Expenses	138,491,264
T2116	Tuition Freeze	6,904,180
T2117	Waterbury-based Degree Program	861,704
T2118	AGENCY TOTAL	146,257,148
T2119		
T2120	TOTAL	2,897,302,162
T2121	EDUCATION, MUSEUMS, LIBRARIES	
T2122		
T2123	CORRECTIONS	
T2124		
T2125	DEPARTMENT OF CORRECTION	

T2126	Personal Services	348,787,502
T2127	Other Expenses	68,651,710
T2128	Equipment	99,604
T2129	Out of State Beds	12,305,406
T2130	Community Justice Center	5,000,000
T2131	Workers' Compensation Claims	16,339,142
T2132	Inmate Medical Services	74,966,615
T2133	OTHER THAN PAYMENTS TO LOCAL	
T2134	GOVERNMENTS	
T2135	Aid to Paroled and Discharged Inmates	50,000
T2136	Legal Services to Prisoners	780,300
T2137	Volunteer Services	192,620
T2138	Community Residential Services	17,579,180
T2139	Community Non-Residential Services	1,395,451
T2140	AGENCY TOTAL	546,147,530
T2141		
T2142	BOARD OF PARDONS	
T2143	Other Expenses	34,141
T2144	Equipment	100
T2145	AGENCY TOTAL	34,241
T2146		
T2147	BOARD OF PAROLE	
T2148	Personal Services	5,130,878
T2149	Other Expenses	1,247,829
T2150	Equipment	16,609
T2151	OTHER THAN PAYMENTS TO LOCAL	
T2152	GOVERNMENTS	
T2153	Community Residential Services	1,872,437
T2154	Community Non-Residential Services	1,970,808
T2155	AGENCY TOTAL	10,238,561
T2156		
T2157	DEPARTMENT OF CHILDREN AND FAMILIES	
T2158	Personal Services	214,554,699
T2159	Other Expenses	31,201,153
T2160	Equipment	1,000
T2161	Short Term Residential Treatment	649,242

T2162	Substance Abuse Screening	1,768,832
T2163	Workers' Compensation Claims	2,970,057
T2164	Local Systems of Care	1,180,929
T2165	OTHER THAN PAYMENTS TO LOCAL	
T2166	GOVERNMENTS	
T2167	Health Assessment and Consultation	324,941
T2168	Grants for Psychiatric Clinics for Children	13,673,602
T2169	Day Treatment Centers for Children	5,693,910
T2170	Juvenile Justice Outreach Services	1,828,827
T2171	Child Abuse and Neglect Intervention	5,552,415
T2172	Community Emergency Services	176,576
T2173	Community Based Prevention Programs	2,750,117
T2174	Family Violence Outreach and Counseling	498,759
T2175	Support for Recovering Families	1,757,793
T2176	No Nexus Special Education	6,183,750
T2177	Family Preservation Services	6,501,272
T2178	Substance Abuse Treatment	2,687,538
T2179	Child Welfare Support Services	598,776
T2180	Board and Care for Children - Adoption	40,534,633
T2181	Board and Care for Children - Foste	75,603,518
T2182	Board and Care for Children - Residential	139,678,045
T2183	Individualized Family Supports	3,656,365
T2184	Community KidCare	14,884,257
T2185	AGENCY TOTAL	574,911,006
T2186		
T2187	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2188	TRUST FUND	
T2189	Children's Trust Fund	6,341,951
T2190		
T2191	COUNTY SHERIFFS	
T2192	Personal Services	7
T2193		
T2194	TOTAL	1,137,673,296
T2195	CORRECTIONS	
T2196		
T2197	JUDICIAL	

T2198		
T2199	JUDICIAL DEPARTMENT	
T2200	Personal Services	212,044,385
T2201	Other Expenses	57,895,719
T2202	Equipment	2,191,808
T2203	Alternative Incarceration Program	35,250,737
T2204	Justice Education Center, Inc.	232,402
T2205	Juvenile Alternative Incarceration	21,658,026
T2206	Juvenile Justice Centers	2,847,224
T2207	Probate Court	500,000
T2208	Truancy Services	1,029,994
T2209	Sheriffs Transition Account	30,840,037
T2210	AGENCY TOTAL	364,490,332
T2211		
T2212	STATE MARSHAL COMMISSION	
T2213	Personal Services	173,383
T2214	Other Expenses	55,000
T2215	Equipment	100
T2216	AGENCY TOTAL	228,483
T2217		
T2218	PUBLIC DEFENDER SERVICES COMMISSION	
T2219	Personal Services	26,923,750
T2220	Other Expenses	1,372,816
T2221	Equipment	74,655
T2222	Special Public Defenders - Contractual	2,060,000
T2223	Special Public Defenders - Non-Contractual	3,057,677
T2224	Expert Witnesses	1,096,335
T2225	Training and Education	85,795
T2226	AGENCY TOTAL	34,671,028
T2227		
T2228	TOTAL	399,389,843
T2229	JUDICIAL	
T2230		
T2231	NON-FUNCTIONAL	
T2232		
T2233	MISCELLANEOUS APPROPRIATION TO THE	

T2234	GOVERNOR	
T2235	Governor's Contingency Account	17,100
T2236		
T2237	DEBT SERVICE - STATE TREASURER	
T2238	OTHER THAN PAYMENTS TO LOCAL	
T2239	GOVERNMENTS	
T2240	Debt Service	989,554,225
T2241	UConn 2000 - Debt Service	68,107,093
T2242	CHEFA Day Care Security	2,500,000
T2243	AGENCY TOTAL	1,060,161,318
T2244		
T2245	RESERVE FOR SALARY ADJUSTMENTS	
T2246	Reserve for Salary Adjustments	34,046,700
T2247		
T2248	WORKERS' COMPENSATION CLAIMS -	
T2249	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2250	Workers' Compensation Claims	10,819,776
T2251		
T2252	MISCELLANEOUS APPROPRIATIONS	
T2253	ADMINISTERED BY THE COMPTROLLER	
T2254		
T2255	JUDICIAL REVIEW COUNCIL	
T2256	Personal Services	121,895
T2257	Other Expenses	32,959
T2258	Equipment	1,000
T2259	AGENCY TOTAL	155,854
T2260		
T2261	FIRE TRAINING SCHOOLS	
T2262	OTHER THAN PAYMENTS TO LOCAL	
T2263	GOVERNMENTS	
T2264	Willimantic	81,650
T2265	Torrington	55,050
T2266	New Haven	36,850
T2267	Derby	36,850
T2268	Wolcott	48,300
T2269	Fairfield	36,850

T2270	Hartford	65,230
T2271	Middletown	28,610
T2272	AGENCY TOTAL	389,390
T2273		
T2274	MAINTENANCE OF COUNTY BASE FIRE RADIO	
T2275	NETWORK	
T2276	OTHER THAN PAYMENTS TO LOCAL	
T2277	GOVERNMENTS	
T2278	Maintenance of County Base Fire Radio Network	21,850
T2279		
T2280	MAINTENANCE OF STATE-WIDE FIRE RADIO	
T2281	NETWORK	
T2282	OTHER THAN PAYMENTS TO LOCAL	
T2283	GOVERNMENTS	
T2284	Maintenance of State-Wide Fire Radio Network	14,570
T2285		
T2286	EQUAL GRANTS TO THIRTY-FOUR NON-PROFIT	
T2287	GENERAL HOSPITALS	
T2288	OTHER THAN PAYMENTS TO LOCAL	
T2289	GOVERNMENTS	
T2290	Equal Grants to Thirty-Four Non-profit General	
T2291	Hospitals	34
T2292		
T2293	POLICE ASSOCIATION OF CONNECTICUT	
T2294	OTHER THAN PAYMENTS TO LOCAL	
T2295	GOVERNMENTS	
T2296	Police Association of Connecticut	169,100
T2297		
T2298	CONNECTICUT STATE FIREFIGHTERS	
T2299	ASSOCIATION	
T2300	OTHER THAN PAYMENTS TO LOCAL	
T2301	GOVERNMENTS	
T2302	Connecticut State Firefighters Association	197,676
T2303		
T2304	INTERSTATE ENVIRONMENTAL COMMISSION	
T2305	OTHER THAN PAYMENTS TO LOCAL	

T2306	GOVERNMENTS	
T2307	Interstate Environmental Commission	86,250
T2308		
T2309	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T2310	TAXES ON STATE PROPERTY	
T2311	PAYMENTS TO LOCAL GOVERNMENTS	
T2312	Reimbursement to Towns for Loss of Taxes on	
T2313	State Property	63,778,364
T2314		
T2315	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T2316	TAXES ON PRIVATE TAX-EXEMPT PROPERTY	
T2317	PAYMENTS TO LOCAL GOVERNMENTS	
T2318	Reimbursements to Towns for Loss of Taxes on	
T2319	Private Tax-Exempt Property	97,163,154
T2320		
T2321	UNEMPLOYMENT COMPENSATION	
T2322	Other Expenses	3,340,000
T2323		
T2324	STATE EMPLOYEES RETIREMENT	
T2325	CONTRIBUTIONS	
T2326	Other Expenses	285,694,490
T2327		
T2328	HIGHER EDUCATION ALTERNATIVE	
T2329	RETIREMENT SYSTEM	
T2330	Other Expenses	16,634,046
T2331		
T2332	PENSIONS AND RETIREMENTS - OTHER	
T2333	STATUTORY	
T2334	Other Expenses	1,765,000
T2335		
T2336	JUDGES AND COMPENSATION COMMISSIONERS	
T2337	RETIREMENT	
T2338	Other Expenses	10,125,658
T2339		
T2340	INSURANCE - GROUP LIFE	
T2341	Other Expenses	4,179,615

T2342		
T2343	TUITION REIMBURSEMENT - TRAINING AND	
T2344	TRAVEL	
T2345	Other Current Expenses	490,000
T2346		
T2347	EMPLOYERS SOCIAL SECURITY TAX	
T2348	Other Expenses	183,170,428
T2349		
T2350	STATE EMPLOYEES HEALTH SERVICE COST	
T2351	Other Expenses	289,980,512
T2352		
T2353	RETIRED STATE EMPLOYEES HEALTH SERVICE	
T2354	COST	
T2355	Other Expenses	232,272,000
T2356		
T2357	TOTAL	1,189,627,991
T2358	MISCELLANEOUS APPROPRIATIONS	
T2359	ADMINISTERED BY THE COMPTROLLER	
T2360		
T2361	TOTAL	2,294,672,885
T2362	NON-FUNCTIONAL	
T2363		
T2364	TOTAL	12,538,230,964
T2365	GENERAL FUND	
T2366		
T2367	LESS:	
T2368		
T2369	Legislative Unallocated Lapses	-1,200,000
T2370	Estimated Unallocated Lapses	-78,000,000
T2371	General Personal Services Reduction	-13,500,000
T2372	General Other Expenses Reductions	-11,000,000
T2373	DOIT Lapse	-1,500,000
T2374	Energy Costs	-1,650,000
T2375		
T2376	NET -	12,431,380,964
T2377	GENERAL FUND	

23 Sec. 12. The following sums are appropriated for the annual period
24 as indicated and for the purposes described.

T2378	SPECIAL TRANSPORTATION FUND	
T2379		2002-2003
T2380		
T2381		\$
T2382		
T2383	GENERAL GOVERNMENT	
T2384		
T2385	STATE INSURANCE AND RISK MANAGEMENT	
T2386	BOARD	
T2387	Other Expenses	2,457,000
T2388		
T2389	TOTAL	2,457,000
T2390	GENERAL GOVERNMENT	
T2391		
T2392	REGULATION AND PROTECTION	
T2393		
T2394	DEPARTMENT OF MOTOR VEHICLES	
T2395	Personal Services	39,622,867
T2396	Other Expenses	14,030,887
T2397	Equipment	641,064
T2398	Insurance Enforcement	514,403
T2399	AGENCY TOTAL	54,809,221
T2400		
T2401	TOTAL	54,809,221
T2402	REGULATION AND PROTECTION	
T2403		
T2404	TRANSPORTATION	
T2405		
T2406	DEPARTMENT OF TRANSPORTATION	
T2407	Personal Services	131,450,727
T2408	Other Expenses	31,142,486
T2409	Equipment	1,500,000
T2410	Minor Capital Projects	350,000

T2411	Highway & Bridge Renewal-Equipment	4,000,000
T2412	Highway Planning and Research	2,768,418
T2413	Handicapped Access Program	8,259,400
T2414	Hospital Transit for Dialysis	113,000
T2415	Rail Operations	69,585,798
T2416	Bus Operations	72,128,068
T2417	Dial-A-Ride	2,500,000
T2418	Highway and Bridge Renewal	12,000,000
T2419	AGENCY TOTAL	335,797,897
T2420		
T2421	TOTAL	335,797,897
T2422	TRANSPORTATION	
T2423		
T2424	NON-FUNCTIONAL	
T2425		
T2426	DEBT SERVICE - STATE TREASURER	
T2427	OTHER THAN PAYMENTS TO LOCAL	
T2428	GOVERNMENTS	
T2429	Debt Service	418,206,121
T2430		
T2431	RESERVE FOR SALARY ADJUSTMENTS	
T2432	Reserve for Salary Adjustments	1,454,600
T2433		
T2434	WORKERS' COMPENSATION CLAIMS -	
T2435	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T2436	Workers' Compensation Claims	3,347,639
T2437		
T2438	MISCELLANEOUS APPROPRIATIONS	
T2439	ADMINISTERED BY THE COMPTROLLER	
T2440		
T2441	UNEMPLOYMENT COMPENSATION	
T2442	Other Expenses	275,000
T2443		
T2444	STATE EMPLOYEES RETIREMENT	
T2445	CONTRIBUTIONS	
T2446	Other Expenses	40,214,000

T2447		
T2448	INSURANCE - GROUP LIFE	
T2449	Other Expenses	240,000
T2450		
T2451	EMPLOYERS SOCIAL SECURITY TAX	
T2452	Other Expenses	13,432,000
T2453		
T2454	STATE EMPLOYEES HEALTH SERVICE COST	
T2455	Other Expenses	22,075,300
T2456		
T2457	TOTAL	76,236,300
T2458	MISCELLANEOUS APPROPRIATIONS	
T2459	ADMINISTERED BY THE COMPTROLLER	
T2460		
T2461	TOTAL	499,244,660
T2462	NON-FUNCTIONAL	
T2463		
T2464	TOTAL	892,308,778
T2465	SPECIAL TRANSPORTATION FUND	
T2466		
T2467	LESS:	
T2468		
T2469	Estimated Unallocated Lapses	-15,000,000
T2470		
T2471	NET -	877,308,778
T2472	SPECIAL TRANSPORTATION FUND	

25 Sec. 13. The following sums are appropriated for the annual period
 26 as indicated and for the purposes described.

T2473	MASHANTUCKET PEQUOT AND MOHEGAN	
T2474	FUND	
T2475		2002-2003
T2476		
T2477		\$
T2478		

T2479	NON-FUNCTIONAL	
T2480		
T2481	MISCELLANEOUS APPROPRIATIONS	
T2482	ADMINISTERED BY THE COMPTROLLER	
T2483		
T2484	MASHANTUCKET PEQUOT AND MOHEGAN	
T2485	FUND GRANT	
T2486	PAYMENTS TO LOCAL GOVERNMENTS	
T2487	Grants to Towns	120,000,000
T2488		
T2489	TOTAL	120,000,000
T2490	MISCELLANEOUS APPROPRIATIONS	
T2491	ADMINISTERED BY THE COMPTROLLER	
T2492		
T2493	TOTAL	120,000,000
T2494	NON-FUNCTIONAL	
T2495		
T2496	TOTAL	120,000,000
T2497	MASHANTUCKET PEQUOT AND MOHEGAN	
T2498	FUND	

27 Sec. 14. The following sums are appropriated for the annual period
 28 as indicated and for the purposes described.

T2499	SOLDIERS, SAILORS AND MARINES' FUND	
T2500		2002-2003
T2501		
T2502		\$
T2503		
T2504	GENERAL GOVERNMENT	
T2505		
T2506	DEPARTMENT OF VETERANS AFFAIRS	
T2507	OTHER THAN PAYMENTS TO LOCAL	
T2508	GOVERNMENTS	
T2509	Burial Expenses	4,500
T2510	Headstones	243,000

T2511	AGENCY TOTAL	247,500
T2512		
T2513	TOTAL	247,500
T2514	GENERAL GOVERNMENT	
T2515		
T2516	HUMAN SERVICES	
T2517		
T2518	SOLDIERS, SAILORS AND MARINES' FUND	
T2519	Personal Services	826,652
T2520	Other Expenses	451,985
T2521	Equipment	7,500
T2522	Award Payments to Veterans	1,930,000
T2523	AGENCY TOTAL	3,216,137
T2524		
T2525	TOTAL	3,216,137
T2526	HUMAN SERVICES	
T2527		
T2528	TOTAL	3,463,637
T2529	SOLDIERS, SAILORS AND MARINES' FUND	

29 Sec. 15. The following sums are appropriated for the annual period
30 as indicated and for the purposes described.

T2530	REGIONAL MARKET OPERATION FUND	
T2531		2002-2003
T2532		
T2533		\$
T2534		
T2535	CONSERVATION AND DEVELOPMENT	
T2536		
T2537	DEPARTMENT OF AGRICULTURE	
T2538	Personal Services	414,345
T2539	Other Expenses	313,000
T2540	Equipment	30,000
T2541	AGENCY TOTAL	757,345
T2542		

T2543	TOTAL	757,345
T2544	CONSERVATION AND DEVELOPMENT	
T2545		
T2546	NON-FUNCTIONAL	
T2547		
T2548	DEBT SERVICE - STATE TREASURER	
T2549	OTHER THAN PAYMENTS TO LOCAL	
T2550	GOVERNMENTS	
T2551	Debt Service	143,967
T2552		
T2553	TOTAL	143,967
T2554	NON-FUNCTIONAL	
T2555		
T2556	TOTAL	901,312
T2557	REGIONAL MARKET OPERATION FUND	

31 Sec. 16. The following sums are appropriated for the annual period
32 as indicated and for the purposes described.

T2558	BANKING FUND	
T2559		2002-2003
T2560		
T2561		\$
T2562		
T2563	REGULATION AND PROTECTION	
T2564		
T2565	DEPARTMENT OF BANKING	
T2566	Personal Services	9,078,375
T2567	Other Expenses	2,390,399
T2568	Equipment	134,100
T2569	Fringe Benefits	3,792,572
T2570	Indirect Overhead	379,313
T2571	AGENCY TOTAL	15,774,759
T2572		
T2573	TOTAL	15,774,759
T2574	REGULATION AND PROTECTION	

T2575
T2576 TOTAL 15,774,759
T2577 BANKING FUND

33 Sec. 17. The following sums are appropriated for the annual period
34 as indicated and for the purposes described.

T2578 INSURANCE FUND
T2579 2002-2003
T2580
T2581 \$
T2582
T2583 REGULATION AND PROTECTION
T2584
T2585 DEPARTMENT OF INSURANCE
T2586 Personal Services 12,197,414
T2587 Other Expenses 2,957,011
T2588 Equipment 197,000
T2589 Fringe Benefits 5,098,620
T2590 Indirect Overhead 506,360
T2591 AGENCY TOTAL 20,956,405
T2592
T2593 OFFICE OF THE MANAGED CARE OMBUDSMAN
T2594 Personal Services 289,643
T2595 Other Expenses 300,351
T2596 Fringe Benefits 119,277
T2597 AGENCY TOTAL 709,271
T2598
T2599 TOTAL 21,665,676
T2600 REGULATION AND PROTECTION
T2601
T2602 TOTAL 21,665,676
T2603 INSURANCE FUND

35 Sec. 18. The following sums are appropriated for the annual period
36 as indicated and for the purposes described.

T2604	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2605	CONTROL FUND	
T2606		2002-2003
T2607		
T2608		\$
T2609		
T2610	REGULATION AND PROTECTION	
T2611		
T2612	OFFICE OF CONSUMER COUNSEL	
T2613	Personal Services	1,396,131
T2614	Other Expenses	489,924
T2615	Equipment	16,000
T2616	Fringe Benefits	586,196
T2617	Indirect Overhead	199,899
T2618	AGENCY TOTAL	2,688,150
T2619		
T2620	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2621	Personal Services	11,181,376
T2622	Other Expenses	2,300,228
T2623	Equipment	189,810
T2624	Fringe Benefits	4,711,159
T2625	Indirect Overhead	160,469
T2626	Nuclear Energy Advisory Council	12,000
T2627	AGENCY TOTAL	18,555,042
T2628		
T2629	TOTAL	21,243,192
T2630	REGULATION AND PROTECTION	
T2631		
T2632	TOTAL	21,243,192
T2633	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2634	CONTROL FUND	

37 Sec. 19. The following sums are appropriated for the annual period
38 as indicated and for the purposes described.

T2635	WORKERS' COMPENSATION FUND	
T2636		2002-2003
T2637		
T2638		\$
T2639		
T2640	REGULATION AND PROTECTION	
T2641		
T2642	LABOR DEPARTMENT	
T2643	Occupational Health Clinics	706,810
T2644		
T2645	WORKERS' COMPENSATION COMMISSION	
T2646	Personal Services	9,867,856
T2647	Other Expenses	3,554,183
T2648	Equipment	365,500
T2649	Criminal Justice Fraud Unit	450,097
T2650	Rehabilitative Services	4,541,140
T2651	Fringe Benefits	3,637,683
T2652	Indirect Overhead	1,613,524
T2653	AGENCY TOTAL	24,029,983
T2654		
T2655	TOTAL	24,736,793
T2656	REGULATION AND PROTECTION	
T2657		
T2658	TOTAL	24,736,793
T2659	WORKERS' COMPENSATION FUND	
T2660		

39 Sec. 20. The following sums are appropriated for the annual period
40 as indicated and for the purposes described.

T2661		
T2662	CRIMINAL INJURIES COMPENSATION FUND	
T2663		2002-2003
T2664		
T2665		\$
T2666		

T2667	JUDICIAL	
T2668		
T2669	JUDICIAL DEPARTMENT	
T2670	Criminal Injuries Compensation	1,500,000
T2671		
T2672	TOTAL	1,500,000
T2673	JUDICIAL	
T2674		
T2675	TOTAL	1,500,000
T2676	CRIMINAL INJURIES COMPENSATION FUND	

41 Sec. 21. The total number of positions which may be filled by any
42 state agency shall not exceed the number of positions recommended
43 by the joint standing committee on appropriations, including any
44 revisions to such recommendation resulting from enactments of the
45 General Assembly, as set forth in the report on the state budget
46 published by the legislative Office of Fiscal Analysis, except upon the
47 recommendation of the Governor and approval of the Finance
48 Advisory Committee. The provisions of this section shall not apply to
49 the constituent units of the State System of Higher Education.

50 Sec. 22. Moneys received for any specific purpose authorized by
51 statute shall be deemed to be appropriated for such purpose.

52 Sec. 23. Any appropriation, or portion thereof, made from the
53 General Fund under sections 1 and 11 of this act to any agency, may be
54 transferred at the request of such agency to any other agency by the
55 Governor, with the approval of the Finance Advisory Committee, to
56 take full advantage of federal matching funds, provided both agencies
57 shall certify that the expenditure of such transferred funds by the
58 receiving agency will be for the same purpose as that of the original
59 appropriation or portion thereof so transferred. Any federal funds
60 generated through the transfer of appropriations between agencies
61 may be used for reimbursing General Fund expenditures or for
62 expanding program services or a combination of both as determined
63 by the Governor, with the approval of the Finance Advisory

64 Committee.

65 Sec. 24. The Secretary of the Office of Policy and Management shall
66 monitor expenditures for Personal Services, during the fiscal years
67 ending June 30, 2002, and June 30, 2003, in order to reduce
68 expenditures for such purpose during each fiscal year by \$13,500,000.

69 Sec. 25. The Secretary of the Office of Policy and Management shall
70 monitor expenditures for Other Expenses, during the fiscal years
71 ending June 30, 2002, and June 30, 2003, in order to reduce
72 expenditures for such purpose during each fiscal year by \$11,000,000.

73 Sec. 26. Notwithstanding the provisions of subsections (a) to (d),
74 inclusive, of section 4-85 of the general statutes and subsection (f) of
75 section 4-89 of the general statutes, the Governor may, with the
76 approval of the Finance Advisory Committee, modify or reduce
77 requisitions for allotments during the fiscal years ending June 30, 2002,
78 and June 30, 2003, in order to achieve collective bargaining and related
79 savings required under this act, any other public or special act, or any
80 collectively bargained agreement.

81 Sec. 27. (a) Appropriations for Personal Services in sections 1, 2, 11
82 and 12 of this act may be transferred from agencies to the Reserve for
83 Salary Adjustments account upon the recommendation of the
84 Governor and the approval of the Finance Advisory Committee to
85 reflect a more accurate impact of collective bargaining and related
86 costs.

87 (b) The appropriations to the Reserve for Salary Adjustments
88 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
89 account pursuant to subsection (a) of this section, may be transferred
90 and necessary additions from the resources of special funds may be
91 made by the Governor to give effect to salary increases, other
92 employee benefits, agency costs related to staff reductions including
93 accrual payments, achievement of agency general personal services
94 reductions, or other personal services adjustments authorized by this

95 act, any other act or other applicable statute.

96 Sec. 28. (a) That portion of unexpended funds, as determined by the
97 Secretary of the Office of Policy and Management, appropriated in
98 special act 98-6, special act 99-10, and special act 00-13, which relate to
99 collective bargaining agreements and related costs, shall not lapse on
100 June 30, 2001, or June 30, 2002, and such funds shall continue to be
101 available for such purpose during the fiscal years ending June 30, 2002,
102 and June 30, 2003.

103 (b) That portion of unexpended funds, as determined by the
104 Secretary of the Office of Policy and Management, appropriated in
105 sections 1 and 2 of this act, which relate to collective bargaining
106 agreements and related costs, shall not lapse on June 30, 2002, and such
107 funds shall continue to be available for such purpose during the fiscal
108 year ending June 30, 2003.

109 Sec. 29. (a) Notwithstanding the provisions of subsections (a) to (d),
110 inclusive, of section 4-85 of the general statutes, the Governor may,
111 whenever any specific appropriation for the payment of workers'
112 compensation claims of a budgeted agency is insufficient to meet the
113 obligations of such agency, with the approval of the Finance Advisory
114 Committee, modify or reduce requisitions for allotments during the
115 fiscal years ending June 30, 2002, and June 30, 2003, in order to achieve
116 savings required from the sale of certain claim liabilities to a private
117 insurer.

118 (b) Appropriations for Workers' Compensation Claims in sections 1,
119 2, 11 and 12 of this act may be transferred among such agencies, upon
120 the recommendation of the Governor and the approval of the Finance
121 Advisory Committee, to reflect a more accurate impact of the savings
122 from the sale of certain claim liabilities to a private insurer.

123 Sec. 30. (a) The unexpended balance of funds appropriated to the
124 State Comptroller in subsection (a) of section 35 of special act 00-13
125 and carried forward by subsection (b) of said section 35, for Core

126 Financial Systems, shall not lapse on June 30, 2001, and such funds
127 shall continue to be available for expenditure for such purpose during
128 the fiscal years ending June 30, 2002, and June 30, 2003.

129 (b) The unexpended balance of funds appropriated to the State
130 Comptroller in section 1 of special act 99-10, for the State Employees
131 Retirement Data Base, and carried forward by section 44 of special act
132 00-13, shall not lapse on June 30, 2001, and such funds shall continue to
133 be available for expenditure for such purpose during the fiscal years
134 ending June 30, 2002, and June 30, 2003.

135 Sec. 31. (a) Up to \$432,000 of funds appropriated to the Office of
136 Policy and Management in section 11 of special act 99-10, as amended
137 by section 1 of special act 00-13, for Other Expenses, shall not lapse on
138 June 30, 2001, and such funds shall continue to be available for
139 expenditure for such purpose during the fiscal years ending June 30,
140 2002, and June 30, 2003.

141 (b) The unexpended balance of funds transferred to the Office of
142 Policy and Management, for Other Expenses, in section 13 of public act
143 00-192, and carried forward by section 13 of public act 00-1 of the June
144 special session, shall not lapse on June 30, 2001, and such funds shall
145 continue to be available for expenditure for such purpose during the
146 fiscal year ending June 30, 2002.

147 (c) The unexpended balance of funds appropriated to the Office of
148 Policy and Management in section 11 of special act 99-10, as amended
149 by section 1 of special act 00-13, for Justice Assistance Grants, shall not
150 lapse on June 30, 2001, and such funds shall continue to be available
151 for expenditure for such purpose during the fiscal years ending June
152 30, 2002, and June 30, 2003.

153 (d) The unexpended balance of funds appropriated to the Office of
154 Policy and Management in section 11 of special act 99-10, as amended
155 by section 1 of special act 00-13, for PAYMENTS TO LOCAL
156 GOVERNMENTS, Drug Enforcement Program, shall not lapse on June

157 30, 2001, and such funds shall continue to be available for expenditure
158 for such purpose during the fiscal year ending June 30, 2002.

159 (e) Up to \$300,000 of the funds appropriated to the Office of Policy
160 and Management in section 1 of special act 99-10, and carried forward
161 by section 15 of special act 00-13, for P.I.L.O.T. – New Manufacturing
162 Machinery & Equipment, shall not lapse on June 30, 2001, and such
163 funds shall continue to be available for expenditure for such purpose
164 during the fiscal year ending June 30, 2002.

165 (f) The unexpended balance of funds appropriated to the Office of
166 Policy and Management in subsection (a) of section 35 of special act 00-
167 13, and carried forward by subsection (b) of said section, for Health
168 Insurance Consultant, shall not lapse on June 30, 2001, and such funds
169 shall continue to be available for expenditure for such purpose during
170 the fiscal years ending June 30, 2002, and June 30, 2003.

171 (g) The unexpended balance of funds appropriated to the Office of
172 Policy and Management in subsection (a) of section 48 of special act 99-
173 10, and carried forward by subsection (b) of said section, for Litigation
174 Settlement Costs, and the unexpended balance of funds appropriated
175 to said office in subsection (a) of section 35 of special act 00-13, and
176 carried forward by subsection (b) of said section, for
177 Litigation/Settlement, shall not lapse on June 30, 2001, and such funds
178 shall continue to be available for expenditure for Litigation/Settlement
179 during the fiscal years ending June 30, 2002, and June 30, 2003. Said
180 office may transfer such funds to state agencies requiring funds for
181 such purpose.

182 (h) Up to \$100,000 of the funds appropriated to the Office of Policy
183 and Management in section 11 of special act 99-10, as amended by
184 section 1 of special act 00-13, for the High Efficiency Licensing
185 Program, shall not lapse on June 30, 2001, and such funds shall
186 continue to be available for expenditure for such purpose during the
187 fiscal year ending June 30, 2002.

188 (i) The unexpended balance of funds appropriated to the Office of
189 Policy and Management in section 1 of special act 98-6, and carried
190 forward by subsection (d) of section 46 of special act 99-10, and the
191 funds appropriated in section 1 of special act 99-10, and carried
192 forward by section 16(a) of special act 00-13, for Interlocal Agreements,
193 shall not lapse on June 30, 2001, and such funds shall continue to be
194 available for expenditure for such purpose during the fiscal year
195 ending June 30, 2002.

196 (j) Up to \$142,000 appropriated to the Office of Policy and
197 Management in section 11 of special act 99-10, as amended by section 1
198 of special act 00-13, for Children and Youth Development, shall not
199 lapse on June 30, 2001, and such funds shall continue to be available
200 for such purpose during the fiscal year ending June 30, 2002.

201 (k) The funds appropriated to the Office of Policy and Management
202 in sections 1 and 11 of this act, for Private Providers, may be
203 transferred by said office to state agencies requiring funds for such
204 purpose.

205 (l) Notwithstanding the provisions of subsections (a) to (d),
206 inclusive, of section 4-85 of the general statutes, the Secretary of the
207 Office of Policy and Management may modify or reduce requisitions
208 for allotments for private provider accounts, during the fiscal years
209 ending June 30, 2002, and June 30, 2003, in order to achieve equalized
210 cost of living adjustments.

211 Sec. 32. (a) The unexpended balance of funds appropriated to the
212 Department of Administrative Services in section 1 of public act 93-80,
213 as amended by section 1 of public act 94-1 of the May special session,
214 for the development of a hospital billing system, and carried forward
215 by (1) section 34 of special act 95-12, as amended by section 15 of
216 special act 96-8, (2) section 36 of special act 97-21, and (3) section 32 of
217 special act 99-10, shall not lapse on June 30, 2001, and such funds shall
218 continue to be available for expenditure for such purpose during the
219 fiscal years ending June 30, 2002, and June 30, 2003.

220 (b) The unexpended balance of funds appropriated to the
221 Department of Administrative Services in section 1 of special act 95-12,
222 for development of a hospital billing system, and carried forward by
223 (1) section 34 of special act 95-12, as amended by section 15 of special
224 act 96-8, (2) section 36 of special act 97-21, and (3) section 32 of special
225 act 99-10, shall not lapse on June 30, 2001, and such funds shall
226 continue to be available for expenditure for such purpose during the
227 fiscal years ending June 30, 2002, and June 30, 2003.

228 Sec. 33. (a) The unexpended balance of funds appropriated to the
229 Department of Information Technology, for Year 2000 Conversion, in
230 subsection (a) of section 43 of special act 99-10, and carried forward by
231 (1) subsection (b) of said section, and (2) section 21 of special act 00-13,
232 for moving expenses, shall not lapse on June 30, 2001, and shall
233 continue to be available for moving expenses during the fiscal year
234 ending June 30, 2002.

235 (b) The unexpended balance of funds appropriated to the
236 Department of Information Technology in subsection (a) of section 35
237 of special act 00-13, for CT Education Technology Initiatives, and
238 carried forward by subsection (b) of said section, shall not lapse on
239 June 30, 2001, and such funds shall continue to be available for
240 expenditure for such purpose during the fiscal year ending June 30,
241 2002.

242 (c) The unexpended balance of funds appropriated to the
243 Department of Information Technology pursuant to section 72 of
244 special act 00-13, for School Wiring, and subsequently transferred to
245 the Department of Education, shall not lapse on June 30, 2001, and
246 such funds shall continue to be available for expenditure for such
247 purpose during the fiscal year ending June 30, 2002.

248 (d) Notwithstanding the provisions of subsection (a) to (d),
249 inclusive, of section 4-85 of the general statutes, the Governor may,
250 with the approval of the Finance Advisory Committee, modify or
251 reduce requisitions for allotments, revise the total number of positions

252 which may be filled by any state agency during the fiscal years ending
253 June 30, 2002, and June 30, 2003, and transfer funds and positions to
254 the Department of Information Technology, in order to consolidate IT
255 personnel at said department.

256 (e) Up to \$250,000 appropriated to the Department of Information
257 Technology in section 35 of special act 00-13, for CT Education
258 Technology Initiatives, and carried forward by subsection (b) of said
259 section, and transferred to Charter Oak State College for the
260 Connecticut Distance Learning Consortium, shall not lapse on June 30,
261 2001, and such funds shall continue to be available for expenditure for
262 the On-Line Teacher Training program during the fiscal year ending
263 June 30, 2002.

264 (f) The unexpended balance of funds appropriated to the
265 Department of Information Technology in subsection (a) of section 35
266 of special act 00-13, and carried forward by subsection (b) of said
267 section, for the Digital Library, and allocated to the State Library and
268 the Department of Higher Education pursuant to section 80 of said act,
269 shall not lapse on June 30, 2001, and shall continue to be available for
270 expenditure for such purpose during the fiscal year ending June 30,
271 2002.

272 (g) For the fiscal year ending June 30, 2002, the sum of \$300,000
273 received by the Department of Information Technology for pay phone
274 revenues shall be transferred to the Department of Correction to Other
275 Expenses for expanding inmate educational services during said fiscal
276 year.

277 (h) For the fiscal year ending June 30, 2003, the sum of \$300,000
278 received by the Department of Information Technology for pay phone
279 revenues shall be transferred to the Department of Correction to Other
280 Expenses for expanding inmate educational services during said fiscal
281 year.

282 Sec. 34. (a) The unexpended balance of funds transferred from the

283 Reserve for Salary Adjustment account in the Special Transportation
284 Fund, to the Department of Motor Vehicles, in section 39 of special act
285 00-13, for the Commercial Vehicle Information Systems and Networks
286 Project, shall not lapse on June 30, 2002, and such funds shall continue
287 to be available for expenditure for such purpose during the fiscal year
288 ending June 30, 2003.

289 (b) The unexpended balance of funds appropriated to the
290 Department of Motor Vehicles in section 49 of special act 99-10, for the
291 purpose of converting to fully reflective license plates, and carried
292 forward by said section, shall not lapse on June 30, 2001, and such
293 funds shall continue to be available for expenditure for such purpose
294 during the fiscal years ending June 30, 2002, and June 30, 2003.

295 (c) Up to \$182,000 appropriated to the Department of Motor
296 Vehicles in section 12 of special act 99-10, as amended by section 2 of
297 special act 00-13, for Personal Services and Other Expenses, shall not
298 lapse on June 30, 2001, and such funds shall be available for
299 expenditure for Other Expenses during the fiscal year ending June 30,
300 2002.

301 Sec. 35. (a) The unexpended balance of funds appropriated to the
302 Labor Department in section 1 of special act 99-10, for the Welfare-to-
303 Work Grant Program, and carried forward by section 73 of special act
304 00-13, shall not lapse on June 30, 2001, and such funds shall continue to
305 be available for expenditure for such purpose during the fiscal year
306 ending June 30, 2002.

307 (b) The sum of \$500,000 appropriated to Retired State Employee
308 Health Insurance Cost, for Other Expenses, in section 11 of special act
309 99-10, as amended by section 1 of special act 00-13, shall not lapse on
310 June 30, 2001. Such funds shall be transferred to the Labor Department
311 and shall be available for expenditure for Jobs First Employment
312 Services during the fiscal year ending June 30, 2002.

313 (c) The sum of \$100,000 appropriated to Retired State Employee

314 Health Insurance Cost, for Other Expenses, and the sum of \$400,000
315 appropriated to Employers Social Security Tax, for Other Expenses, in
316 section 11 of special act 99-10, as amended by section 1 of special act
317 00-13, shall not lapse on June 30, 2001. Such funds shall be transferred
318 to the Labor Department and shall be available for expenditure for
319 Jobs First Employment Services during the fiscal years ending June 30,
320 2002, and June 30, 2003.

321 Sec. 36. The unexpended balance of funds appropriated to the Office
322 of the Medical Examiner, in section 1 of special act 99-1, for
323 Equipment, and carried forward by section 26 of special act 00-13, shall
324 not lapse on June 30, 2001, and such funds shall continue to be
325 available for expenditure for such purpose during the fiscal year
326 ending June 30, 2002.

327 Sec. 37. During each of the fiscal years ending June 30, 2002, and
328 June 30, 2003, \$1,000,000 of the federal funds received by the
329 Department of Education, from Part B of the Individuals with
330 Disabilities Education Act (IDEA), shall be transferred to the
331 Department of Mental Retardation, for the Birth-to-Three program in
332 order to carry out Part B responsibilities consistent with the IDEA.

333 Sec. 38. (a) All funds appropriated to the Department of Social
334 Services, for the Department of Mental Health and Addiction
335 Services/Medicaid Disproportionate Share, shall be expended by the
336 Department of Social Services in such amounts and at such times as
337 prescribed by the Office of Policy and Management. The Department
338 of Social Services shall make disproportionate share payments to
339 hospitals in the Department of Mental Health and Addiction Services
340 for operating expenses and for related fringe benefit expenses. Funds
341 received by the hospitals in the Department of Mental Health and
342 Addiction Services for fringe benefits shall be used to reimburse the
343 Comptroller. All other funds received by the hospitals in the
344 Department of Mental Health and Addiction Services shall be
345 deposited to grants - other than federal accounts. All disproportionate

346 share payments not expended in grants - other than federal accounts
347 shall lapse at the end of the fiscal year.

348 (b) On or after July 1, 2002, if a federal Medicaid waiver is granted
349 to make the Connecticut Pharmaceutical Assistance Contract to the
350 Elderly program eligible for federal financial participation, a sufficient
351 amount of any such federal financial participation, as determined by
352 the Secretary of the Office of Policy and Management, shall be credited
353 to the Connecticut Pharmaceutical Assistance Contract to the Elderly
354 account for the expansion of eligibility in ConnPACE from 233% to
355 300% of the federal poverty level, with the remainder of federal
356 financial participation deposited in the General Fund.

357 (c) Up to \$1,200,000 appropriated to the Department of Social
358 Services in section 11 of special act 99-10, as amended by section 1 of
359 special act 00-13, for the Rental Assistance Program in the
360 Housing/Homeless Services account, shall not lapse on June 30, 2001,
361 and such funds shall continue to be available for expenditure for such
362 purpose during the fiscal year ending June 30, 2002, and June 30, 2003.

363 (d) The unexpended balance of funds transferred by the Finance
364 Advisory Committee in October 2000, to the Department of Social
365 Services, for the hospital assistance program, shall not lapse on June
366 30, 2001, and such funds shall continue to be available for expenditure
367 during the fiscal years ending June 30, 2002, and June 30, 2003.

368 Sec. 39. The unexpended balance of funds appropriated to the State
369 Library in subsection (a) of section 43 of special act 99-10, for
370 Relocation of State Archives, and carried forward by subsection (b) of
371 said section and section 30 of special act 00-13, shall not lapse on June
372 30, 2001, and such funds shall continue to be available for expenditure
373 for such purpose during the fiscal year ending June 30, 2002.

374 Sec. 40. The funds appropriated to The University of Connecticut in
375 section 1 of this act, for Regional Campus Enhancement, shall be
376 expended as follows: (1) The sum of \$1,500,000 shall be used for the

377 Stamford Campus; (2) the sum of \$2,100,000 shall be used for the
378 Waterbury Campus; and (3) the sum of \$400,000 shall be used for the
379 Avery Point Campus.

380 Sec. 41. The funds appropriated to The University of Connecticut in
381 section 11 of this act, for Regional Campus Enhancement, shall be
382 expended as follows: (1) The sum of \$2,600,000 shall be used for the
383 Stamford Campus; (2) the sum of \$3,600,000 shall be used for the
384 Waterbury Campus; and (3) the sum of \$500,000 shall be used for the
385 Avery Point Campus.

386 Sec. 42. The unexpended balance of funds appropriated to the
387 Teachers' Retirement Board in subsection (a) of section 43 of special act
388 99-10, for Computer Software, and carried forward by subsection (b) of
389 said section and section 31 of special act 00-13, shall not lapse on June
390 30, 2001, and such funds shall continue to be available for expenditure
391 for such purpose during the fiscal year ending June 30, 2002.

392 Sec. 43. (a) Notwithstanding the provisions of section 10-183z of the
393 general statutes, the appropriation to the Teachers' Retirement Fund
394 for the fiscal year ending June 30, 2002, and the fiscal year ending June
395 30, 2003, shall be at the level of the appropriation for such purpose in
396 section 1 and section 11 of this act.

397 (b) Notwithstanding the provisions of section 10-183dd of the
398 general statutes, the amount appropriated to the Teachers' Retirement
399 Board, for Retirement Contributions, shall be allocated in one payment
400 made on the fifteenth day of the month of July during the fiscal years
401 ending June 30, 2002, and June 30, 2003.

402 Sec. 44. The unexpended balance of funds appropriated to the
403 Department of Correction in section 1 of special act 99-10, as amended
404 by section 1 of special act 00-13, for Inmate Medical Services, shall not
405 lapse on June 30, 2001, and such funds shall continue to be available
406 for expenditure for such purpose during the fiscal year ending June 30,
407 2002.

408 Sec. 45. (a) The unexpended balance of funds appropriated to the
409 Department of Correction in section 1 of special act 99-10, as amended
410 by section 1 of special act 00-13, for Workers' Compensation Claims,
411 and any additional amounts transferred to said account during the
412 fiscal year ending June 30, 2001, shall not lapse on June 30, 2001, and
413 such funds shall continue to be available for expenditure for such
414 purpose during the fiscal year ending June 30, 2002.

415 (b) The sum of \$350,000 appropriated to the Department of
416 Correction in section 11 of special act 99-10, as amended by section 1 of
417 special act 00-13, for Personal Services, shall not lapse on June 30, 2001,
418 and such funds shall be transferred to the Office of Policy and
419 Management to Other Expenses, for special projects at the discretion
420 of the Secretary during the fiscal year ending June 30, 2002.

421 Sec. 46. (a) The unexpended balance of funds appropriated to the
422 Department of Children and Families in subsection (a) of section 35 of
423 special act 00-13 and carried forward by subsection (b) of said section,
424 for Long Lane School Transition, shall not lapse on June 30, 2001, and
425 such funds shall continue to be available for expenditure for such
426 purpose during the fiscal year ending June 30, 2002.

427 (b) Up to \$1,000,000 of funds appropriated to the Department of
428 Children and Families in subsection (a) of section 35 of special act 00-
429 13 and carried forward by subsection (b) of said section, for Other
430 Expenses, shall not lapse on June 30, 2001, and such funds shall
431 continue to be available for information technology and support
432 during the fiscal year ending June 30, 2002.

433 (c) Up to \$1,000,000 of funds appropriated to the Department of
434 Children and Families in section 11 of special act 99-10, as amended by
435 section 1 of special act 00-13, for Other Expenses, shall not lapse on
436 June 30, 2001, and such funds shall continue to be available for
437 expenditure for the New Haven lease, renovations and moving costs
438 during the fiscal year ending June 30, 2002.

439 Sec. 47. (a) The following sums are appropriated from the General
440 Fund for the purposes herein specified, for the fiscal year ending June
441 30, 2001:

	2001-2002	2001-2003
T2677		
T2678	\$	\$
T2679		
T2680	LEGISLATIVE MANAGEMENT	
T2681	Other Expenses	75,000 165,000
T2682	CTN	1,750,000 0
T2683	Minor Capital Improvements	785,000 0
T2684	Redistricting	600,000 0
T2685	AGENCY TOTAL	3,210,000 165,000
T2686		
T2687	OFFICE OF POLICY AND MANAGEMENT	
T2688	Energy Contingency	17,500,000 17,500,000
T2689	Lease Option for Adriaen's Landing	8,000,000 0
T2690	Litigation/Settlement	0 2,000,000
T2691	OTHER THAN PAYMENTS TO LOCAL	
T2692	GOVERNMENTS	
T2693	Private Provider Infrastructure/Debt Fund	18,000,000 0
T2694	Arts, Recreation & Culture Grants	10,000,000 0
T2695	Boundless Playgrounds	1,000,000 0
T2696	Miscellaneous Grants	6,000,000 0
T2697	PAYMENTS TO LOCAL GOVERNMENTS	
T2698	Relocate Hartford City Offices	6,500,000 0
T2699	Drug Enforcement Program	1,530,000 0
T2700	Municipal Revenue Sharing/Impact Aid	31,000,000 0
T2701	AGENCY TOTAL	99,530,000 19,500,000
T2702		
T2703	OFFICE OF WORKFORCE COMPETITIVENESS	
T2704	Jobs Funnel Projects	2,500,000 0
T2705	Workforce Development Boards	1,250,000 1,250,000
T2706	PAYMENTS TO LOCAL GOVERNMENTS	
T2707	School to Work	2,000,000 0
T2708	AGENCY TOTAL	5,750,000 1,250,000
T2709		

T2710	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T2711	Disabilities Outreach Program	50,000	50,000
T2712	Hospital Billing system	140,000	140,000
T2713	AGENCY TOTAL	190,000	190,000
T2714			
T2715	DEPARTMENT OF INFORMATION		
T2716	TECHNOLOGY		
T2717	CT Technology Initiatives	7,000,000	0
T2718	Health Insurance Portability & Accountability	0	2,500,000
T2719	AGENCY TOTAL	7,000,000	2,500,000
T2720			
T2721	DEPARTMENT OF PUBLIC WORKS		
T2722	Minor Capital Improvements	2,000,000	0
T2723	Capital Projects Revolving Fund Deficit Payment	5,600,000	0
T2724	AGENCY TOTAL	7,600,000	0
T2725			
T2726	ATTORNEY GENERAL		
T2727	Computer System Upgrade	150,000	0
T2728			
T2729	PUBLIC SAFETY		
T2730	Personal Services	700,000	1,500,000
T2731	Other Expenses	50,000	200,000
T2732	One-Time Helicopter Costs	168,760	0
T2733	AGENCY TOTAL	918,760	1,700,000
T2734			
T2735	DEPARTMENT OF MOTOR VEHICLES		
T2736	Other Expenses	0	1,800,000
T2737	Equipment	150,000	0
T2738	AGENCY TOTAL	150,000	1,800,000
T2739			
T2740	COMMISSION ON FIRE PREVENTION AND		
T2741	CONTROL		
T2742	Firefighters' Memorial	100,000	0
T2743			
T2744	LABOR DEPARTMENT		
T2745	Project SOAR	1,000,000	0
T2746	CEIP Phase-Out	1,500,000	1,500,000

		Bill No.	7501
T2747	Workforce Investment Act Business System	0	2,000,000
T2748	Individualized Development Accounts	400,000	0
T2749	AGENCY TOTAL	2,900,000	3,500,000
T2750			
T2751	DEPARTMENT OF ENVIRONMENTAL		
T2752	PROTECTION		
T2753	Mosquito Control	1,200,000	0
T2754	Residential Underground Storage Tank Clean-up	16,500,000	0
T2755	Conservation Officer Radios and Repeaters	250,000	0
T2756	Open Space - Water Company Land Acquisition	30,000,000	0
T2757	AGENCY TOTAL	47,950,000	0
T2758			
T2759	DEPARTMENT OF ECONOMIC AND		
T2760	COMMUNITY DEVELOPMENT		
T2761	Housing Authorities	0	1,000,000
T2762	Cluster Initiative	0	4,100,000
T2763	AGENCY TOTAL	0	5,100,000
T2764			
T2765	AGRICULTURAL EXPERIMENT STATION		
T2766	Mosquito Control	300,000	0
T2767			
T2768	DEPARTMENT OF MENTAL HEALTH AND		
T2769	ADDICTION SERVICES		
T2770	Medicaid Rehabilitation Option and Specialty		
T2771	Health Care Plan	0	750,000
T2772	Supportive Housing	0	15,000,000
T2773	Community Mental Health Strategic Investment		
T2774	Fund	0	25,000,000
T2775	APT Relocation	500,000	500,000
T2776	Parking for CMHC	400,000	662,000
T2777	Clinical Work Stations	1,500,000	0
T2778	Capitalize Pre-Trial Account	600,000	0
T2779	Study Mental Health Needs of Immigrant Children	50,000	0
T2780	AGENCY TOTAL	3,050,000	41,912,000
T2781			
T2782	DEPARTMENT OF TRANSPORTATION		
T2783	Transportation Strategy Board	0	50,000,000

		Bill No.	7501
T2784	Dial-A-Ride/Jobs Transportation	0	2,000,000
T2785	AGENCY TOTAL	0	52,000,000
T2786			
T2787	DEPARTMENT OF SOCIAL SERVICES		
T2788	Other Expenses	0	2,500,000
T2789	Work Performance Bonus	2,600,000	0
T2790	OTHER THAN PAYMENTS TO LOCAL		
T2791	GOVERNMENTS		
T2792	Medicaid Excess Cost	25,000,000	0
T2793	TFA Supportive Employment	500,000	500,000
T2794	General Assistance Managed Care Start-Up	500,000	0
T2795	Christian Community Action/Hill Cooperative	150,000	0
T2796	Hospital Finance Restructuring Funding	20,518,313	8,607,687
T2797	Medicaid - CHN	2,000,000	0
T2798	AGENCY TOTAL	51,268,313	11,607,687
T2799			
T2800	DEPARTMENT OF EDUCATION		
T2801	Reading Institutes	1,000,000	1,000,000
T2802	Teacher Training	600,000	0
T2803	OTHER THAN PAYMENTS TO LOCAL		
T2804	GOVERNMENTS		
T2805	RESC Based Magnet Schools/Interdistricts	2,800,000	0
T2806	PAYMENTS TO LOCAL GOVERNMENTS		
T2807	School Wiring	0	10,000,000
T2808	Safe Learning Grant	500,000	0
T2809	School Construction Grants	75,000,000	50,000,000
T2810	School Accountability	1,000,000	1,000,000
T2811	Poor Performing Schools	1,400,000	1,400,000
T2812	AGENCY TOTAL	82,300,000	63,400,000
T2813			
T2814	STATE LIBRARY		
T2815	Digital Library	2,000,000	0
T2816			
T2817	DEPARTMENT OF HIGHER EDUCATION		
T2818	Higher Education State Matching Grant Fund	9,276,000	10,600,000
T2819	Energy Studies Chair	500,000	0
T2820	Higher Education Asset Protection Program	650,000	0

		Bill No.	7501
T2821	Education and Health Initiatives	1,500,000	0
T2822	OTHER THAN PAYMENTS TO LOCAL		
T2823	GOVERNMENTS		
T2824	Connecticut Futures Fund	2,500,000	0
T2825	AGENCY TOTAL	14,426,000	10,600,000
T2826			
T2827	UNIVERSITY OF CONNECTICUT		
T2828	Operating Reserves	4,484,307	0
T2829			
T2830	UNIVERSITY OF CONNECTICUT HEALTH		
T2831	CENTER		
T2832	Operating Reserves	1,856,673	0
T2833	Complete Geriatric Partnership	250,000	0
T2834	AGENCY TOTAL	2,106,673	0
T2835			
T2836	CHARTER OAK STATE COLLEGE		
T2837	Operating Reserves	23,509	0
T2838	Distance Learning Consortium	2,000,000	0
T2839	AGENCY TOTAL	2,023,509	0
T2840			
T2841	REGIONAL COMMUNITY-TECHNICAL		
T2842	COLLEGES		
T2843	Operating Reserves	3,457,736	0
T2844			
T2845	CONNECTICUT STATE UNIVERSITY		
T2846	Operating Reserves	3,393,621	0
T2847			
T2848	DEPARTMENT OF CORRECTION		
T2849	Inmate Tracking System	1,800,000	0
T2850			
T2851	DEPARTMENT OF CHILDREN AND FAMILIES		
T2852			
T2853	Transition Costs for Connecticut Juvenile		
T2854	Training School	1,000,000	0
T2855	Computerized Case Management System	800,000	0
T2856	AGENCY TOTAL	1,800,000	0
T2857			

T2858	JUDICIAL DEPARTMENT		
T2859	Spanish Language Interpreter Certification	60,000	0
T2860			
T2861	WORKERS' COMPENSATION CLAIMS -		
T2862	DEPARTMENT OF ADMINISTRATIVE		
T2863	SERVICES		
T2864	Transfer Claims Liabilities	30,000,000	0
T2865			
T2866	MISCELLANEOUS APPROPRIATIONS		
T2867	ADMINISTERED BY THE COMPTROLLER		
T2868			
T2869	MASHANTUCKET PEQUOT AND		
T2870	MOHEGAN FUND GRANT		
T2871	PAYMENTS TO LOCAL GOVERNMENTS		
T2872	Grants to Towns	0	15,000,000
T2873			
T2874	TOTAL	0	15,000,000
T2875	MISCELLANEOUS APPROPRIATIONS		
T2876	ADMINISTERED BY THE COMPTROLLER		
T2877			
T2878	TOTAL	377,918,919	230,224,687
T2879	GENERAL FUND		

442 (b) The funds appropriated to the Office of Policy and Management
443 in subsection (a) of this section, for Energy Contingency, Arts,
444 Recreation & Culture Grants, and Miscellaneous Grants, may be
445 transferred by said office to state agencies requiring funds for such
446 purpose.

447 (c) The funds appropriated to the Department of Environmental
448 Protection in subsection (a) of this section, for Mosquito Control, may
449 be transferred by said department to state agencies requiring funds for
450 such purpose.

451 (d) The funds appropriated to the Department of Information
452 Technology in subsection (a) of this section, for Health Insurance

453 Portability & Accountability, may be transferred by said department to
454 state agencies requiring funds for such purpose.

455 (e) The appropriation in subsection (a) of this section to the State
456 Library for the Digital Library, shall be allocated equally between the
457 State Library and the Department of Higher Education.

458 (f) The sum of \$50,000 appropriated to the Department of Public
459 Works in subsection (a) of this section, for Minor Capital
460 Improvement, shall be transferred to the Capitol Child Development
461 Center.

462 (g) Up to \$250,000 appropriated to the Department of Public Works
463 in subsection (a) of this section, for Minor Capital Improvement may
464 be used by the commissioner for a twenty-four-hour security hub for
465 state buildings.

466 (h) The sum of \$750,000 appropriated to the Department of
467 Information Technology in subsection (a) of this section, for CT
468 Technology Initiatives, shall be used for a grant for technology
469 learning to develop an academy of information technology in
470 conjunction with Norwalk Community-Technical College.

471 (i) The sum of \$180,000 appropriated to the Department of
472 Information Technology in subsection (a) of this section, for CT
473 Technology Initiatives, shall be used for a grant to the Hartford
474 College for Women, for the After-school Computer Learning Academy
475 of the Hartford College for Women.

476 (j) The sum of \$260,000 appropriated to the Department of
477 Information Technology in subsection (a) of this section, for CT
478 Technology Initiatives, shall be available for expenditure by the
479 Commission for Education Technology during the fiscal year ending
480 June 30, 2002, and June 30, 2003.

481 (k) The sum of \$240,000 appropriated to the Department of
482 Information Technology in subsection (a) of this section, for CT

483 Technology Initiatives, shall be available for expenditure by the
484 Department of Information Technology for technical assistance
485 provided to the Commission for Education Technology during the
486 fiscal year ending June 30, 2002, and June 30, 2003.

487 (l) The sum of \$100,000 appropriated to the Department of
488 Information Technology, in subsection (a) of this section, for CT
489 Technology Initiatives, shall be transferred to the Board of Education
490 and Services for the Blind for equipment and software, for an Adaptive
491 Technology Center.

492 (m) The sum of \$600,000 appropriated to the Department of
493 Information Technology, in subsection (a) of this section, for CT
494 Technology Initiatives, shall be transferred to the Department of
495 Education for expansion of digital classrooms in the Regional
496 Vocational-Technical Schools.

497 (n) The sum of \$2,000,000 appropriated to the Department of
498 Transportation in subsection (a) of this section, for Dial-A-Ride/Jobs
499 Transportation, shall be used for jobs access programs to Southeast
500 Connecticut and Dial-A-Ride.

501 (o) The Commissioner of Education, with the approval of the State
502 Treasurer and the Secretary of the Office of Policy and Management,
503 may allocate up to \$5,000,000 of the amount appropriated to the
504 Department of Education in subsection (a) of this section, for School
505 Construction Grants, for reimbursement of the cost of issuance of any
506 refunding bonds issued for the purposes of paying, funding or
507 refunding prior to maturity, all or any part of bonds, notes or other
508 obligations which are eligible for an interest subsidy grant pursuant to
509 sections 10-292c to 10-292n of the general statutes.

510 (p) The funds appropriated to the Department of Social Services in
511 subsection (a) of this section for Medicaid Excess Costs, may be
512 transferred by said department to state agencies requiring funds for
513 such purpose.

514 (q) For the fiscal year ending June 30, 2002, reimbursements
515 received by the Department of Social Services for Medicaid Excess
516 Costs made pursuant to subsection (a) of this section, shall be
517 deposited in the General Fund, made available for expenditure, and
518 credited as follows: (1) \$2,500,000 to the Connecticut Pharmaceutical
519 Assistance Contract to the Elderly account, to increase, on or after
520 April 1, 2002, the income eligibility for such program for any eligible
521 resident whose annual income, if unmarried, is less than twenty
522 thousand dollars or whose annual income, if married, when combined
523 with that of such resident's spouse, is less than twenty-seven thousand
524 one hundred dollars; (2) \$1,000,000 to the State Food Stamp
525 Supplement account for continued intake; (3) the balance to the
526 Medicaid account for the payment of Medicaid claims.

527 (r) The appropriation to the Office of Policy and Management in
528 subsection (a) of this section for Private Provider Infrastructure/Debt
529 Fund may be transferred by said office to state agencies requiring
530 funds for such purpose.

531 (s) Up to \$100,000 appropriated to the Department of Mental Health
532 and Addiction Services in subsection (a) of this section for the
533 Community Mental Health Strategic Investment Fund, shall be used
534 for a grant to the Jewish Family Services of West Hartford, to enhance
535 mental health services for immigrants.

536 (t) The sum of \$600,000 appropriated to the Department of
537 Education in subsection (a) of this section for Teacher Training, shall
538 be used for stipends to mentors in the Best Mentoring Program.

539 (u) The sum of \$1,000,000 appropriated to the Department of Higher
540 Education in subsection (a) of this section for Education and Health
541 Initiatives, shall be used for a grant to the pilot nursing program run
542 by Saint Joseph College in conjunction with the Capital Community
543 Technical College. The sum of \$300,000 appropriated to the
544 Department of Higher Education in subsection (a) of this section for
545 Education and Health Initiatives shall be used for a grant to Gateway

546 Community Technical College to develop a collaborative nursing
547 program.

548 (v) The sum of \$150,000 appropriated to the Department of Motor
549 Vehicles in subsection (a) of this section for Equipment, shall be used
550 at the discretion of the Commissioner of Motor Vehicles to expedite the
551 approval of appropriate school endorsement licenses in order to
552 protect the safety of Connecticut children using school transportation
553 vehicles.

554 (w) After the accounts for the General Fund have been closed for the
555 fiscal year ending June 30, 2001, if the Comptroller determines that the
556 amount of unappropriated surplus in said fund, after any amounts
557 required by provision of law to be transferred for other purposes have
558 been deducted, is insufficient to provide for the transfer to the Budget
559 Reserve Fund of the amount needed to make the amount in the Budget
560 Reserve Fund equal five per cent of the net General Fund
561 appropriations for the fiscal year ending June 30, 2002, the Secretary of
562 the Office Policy and Management shall reduce each appropriation of
563 \$500,000 or more in subsection (a) of this section by the same
564 percentage to allow such transfer to be made, provided such
565 percentage reduction shall not be more than six and one-half per cent
566 of each such appropriation. If such reductions are insufficient to allow
567 such transfer, the appropriation for School Construction in subsection
568 (a) of this section shall be reduced in an amount which will allow such
569 transfer. The provisions of this subsection shall not apply to
570 appropriations for the following:

571 (1) Arts, Recreation & Culture Grants;

572 (2) Miscellaneous Grants;

573 (3) Capitalize Pre-Trial Account;

574 (4) Work Performance Bonus;

575 (5) Municipal Revenue Sharing;

576 (6) Mashantucket Pequot and Mohegan Fund.

577 (x) The funds appropriated to the Office of Policy and Management
578 in subsection (a) of this section, for Litigation/Settlement, and the
579 funds carried forward in subsection (g) of section 31 of this act, may be
580 transferred by said office to state agencies requiring funds for such
581 purpose.

582 (y) Up to \$1,200,000 in fiscal year 2001-02, and \$1,200,000 in fiscal
583 year 2002-03, appropriated to the Department of Transportation in
584 subsection (a) of this section, for the Transportation Strategy Board,
585 shall be paid to each regional planning agency organized under the
586 provisions of chapter 127 of the general statutes, each regional council
587 of governments organized under the provisions of chapter 50 of the
588 general statutes, and each regional council of elected officials
589 organized under the provisions of said chapter 50 in any planning
590 region without a regional planning agency, a grant-in-aid equal to (1)
591 five and three-tenths per cent of such appropriation plus (2) for each
592 agency or council which raises local dues in excess of five and three-
593 tenths per cent of such appropriation, an additional grant in an
594 amount equal to the product obtained by multiplying the
595 appropriation available for the purpose of this subdivision by the
596 following fraction: The amount of dues raised by such agency or
597 council pursuant to section 8-34a, section 4-124f or section 4-124p of
598 the general statutes in excess of five and three-tenths of such
599 appropriation shall be the numerator. The amount of such dues raised
600 by each such agency or council in excess of five and three-tenths per
601 cent of such appropriation shall be added together and the sum shall
602 be the denominator. The sum of \$640,000 of said \$1,200,000 in fiscal
603 year 2001-02, and the sum of \$640,000 of said \$1,200,000 in fiscal year
604 2002-03, shall be used by such agencies and councils for on-going
605 operating costs and the remainder of each such appropriation in such
606 fiscal years shall be used by such agencies and councils to implement
607 the recommendations of the Transportation Strategy Board.

608 (z) The funds appropriated to the Department of Education in
609 subsection (a) of this section, for RESC Based Magnet Schools, shall, on
610 or before October 1, 2001, be used to provide a supplemental grant to
611 regional educational service centers operating full time or part-time
612 magnet schools as follows: (1) The sum of \$750,000 for each such
613 magnet school operating for the first time during the fiscal year ending
614 June 30, 2002; (2) the sum of \$300,000 for each such magnet school
615 operating under the jurisdiction of a regional educational service
616 center for the first time or expanded to a new school location during
617 the fiscal year ending June 30, 2001; and (3) the sum of \$100,000 for
618 each such magnet school otherwise receiving state funds for the fiscal
619 year ending June 30, 2001 pursuant to subdivision (3) of section 73 of
620 public act 00-187.

621 (aa) The sum of \$50,000 appropriated to the Department of
622 Transportation in subsection (a) of this section, for the Transportation
623 Strategy Board, shall be used as a grant for the Parkville neighborhood
624 busway development and improvements in Hartford.

625 (bb) (1) The appropriations in subsection (a) of this section
626 contained in the column headed "2001-2002" shall not lapse on June 30,
627 2001, and such funds shall continue to be available for expenditure for
628 such purposes during the fiscal year ending June 30, 2002.

629 (2) The appropriations in subsection (a) of this section contained in
630 the column headed "2001-2003" shall not lapse on June 30, 2001, and
631 such funds shall continue to be available for expenditure for such
632 purposes during the fiscal years ending June 30, 2002, and June 30,
633 2003.

634 Sec. 48. The sum of \$31,000,000 appropriated in subsection (a) of
635 section 47 of this act to the Office of Policy and Management, for
636 Municipal Revenue Sharing/Impact Aid, shall be distributed as
637 follows:

T2880	Andover	41,410
T2881	Ansonia	212,054
T2882	Ashford	68,437
T2883	Avon	73,135
T2884	Barkhamsted	36,253
T2885	Beacon Falls	52,294
T2886	Berlin	95,494
T2887	Bethany	52,258
T2888	Bethel	114,651
T2889	Bethlehem	51,786
T2890	Bloomfield	142,693
T2891	Bolton	57,524
T2892	Bozrah	40,609
T2893	Branford	146,988
T2894	Bridgeport	1,535,146
T2895	Bridgewater	31,121
T2896	Bristol	322,566
T2897	Brookfield	62,443
T2898	Brooklyn	124,145
T2899	Burlington	67,103
T2900	Canaan	33,914
T2901	Canterbury	61,989
T2902	Canton	48,608
T2903	Chaplin	48,863
T2904	Cheshire	325,821
T2905	Chester	40,138
T2906	Clinton	84,886
T2907	Colchester	151,875
T2908	Colebrook	34,333
T2909	Columbia	46,688
T2910	Cornwall	38,190
T2911	Coventry	104,895
T2912	Cromwell	82,764
T2913	Danbury	337,334
T2914	Darien	125,233
T2915	Deep River	55,115
T2916	Derby	206,634
T2917	Durham	67,942
T2918	Eastford	41,928
T2919	East Granby	92,878
T2920	East Haddam	92,250

T2921	East Hampton	163,512
T2922	East Hartford	165,233
T2923	East Haven	296,001
T2924	East Lyme	196,125
T2925	Easton	51,923
T2926	East Windsor	80,906
T2927	Ellington	93,118
T2928	Enfield	401,519
T2929	Essex	45,891
T2930	Fairfield	377,850
T2931	Farmington	299,353
T2932	Franklin	27,448
T2933	Glastonbury	133,913
T2934	Goshen	50,119
T2935	Granby	64,009
T2936	Greenwich	301,918
T2937	Griswold	93,862
T2938	Groton (Town of)	270,123
T2939	Guilford	102,976
T2940	Haddam	64,190
T2941	Hamden	356,890
T2942	Hampton	41,120
T2943	Hartford	2,047,371
T2944	Hartland	36,396
T2945	Harwinton	52,466
T2946	Hebron	54,465
T2947	Kent	52,337
T2948	Killingly	143,418
T2949	Killingworth	67,017
T2950	Lebanon	71,437
T2951	Ledyard	359,760
T2952	Lisbon	53,574
T2953	Litchfield	74,390
T2954	Lyme	40,763
T2955	Madison	171,139
T2956	Manchester	393,752
T2957	Mansfield	472,523
T2958	Marlborough	42,462
T2959	Meriden	445,953
T2960	Middlebury	55,768
T2961	Middlefield	49,540

T2962	Middletown	567,652
T2963	Milford	218,988
T2964	Monroe	109,926
T2965	Montville	428,970
T2966	Morris	35,007
T2967	Naugatuck	142,100
T2968	New Britain	903,514
T2969	New Canaan	79,646
T2970	New Fairfield	83,065
T2971	New Hartford	62,520
T2972	New Haven	2,160,314
T2973	Newington	201,303
T2974	New London	479,448
T2975	New Milford	182,100
T2976	Newtown	251,567
T2977	Norfolk	45,416
T2978	North Branford	124,924
T2979	North Canaan	39,134
T2980	North Haven	134,186
T2981	North Stonington	298,343
T2982	Norwalk	400,030
T2983	Norwich	400,825
T2984	Old Lyme	82,607
T2985	Old Saybrook	63,034
T2986	Orange	90,046
T2987	Oxford	102,455
T2988	Plainfield	176,428
T2989	Plainville	94,603
T2990	Plymouth	117,553
T2991	Pomfret	58,190
T2992	Portland	70,640
T2993	Preston	327,815
T2994	Prospect	73,822
T2995	Putnam	88,801
T2996	Redding	66,129
T2997	Ridgefield	137,648
T2998	Rocky Hill	127,420
T2999	Roxbury	52,981
T3000	Salem	60,238
T3001	Salisbury	49,151
T3002	Scotland	33,257

T3003	Seymour	146,109
T3004	Sharon	67,622
T3005	Shelton	122,515
T3006	Sherman	33,492
T3007	Simsbury	89,474
T3008	Somers	256,250
T3009	Southbury	142,469
T3010	Southington	300,219
T3011	South Windsor	106,985
T3012	Sprague	41,961
T3013	Stafford	135,213
T3014	Stamford	431,922
T3015	Sterling	50,448
T3016	Stonington	90,906
T3017	Stratford	445,241
T3018	Suffield	251,837
T3019	Thomaston	71,817
T3020	Thompson	100,135
T3021	Tolland	92,555
T3022	Torrington	242,980
T3023	Trumbull	110,693
T3024	Union	23,302
T3025	Vernon	177,796
T3026	Voluntown	66,497
T3027	Wallingford	315,988
T3028	Warren	33,643
T3029	Washington	58,196
T3030	Waterbury	1,087,312
T3031	Waterford	98,676
T3032	Watertown	94,074
T3033	Westbrook	39,490
T3034	West Hartford	299,493
T3035	West Haven	506,160
T3036	Weston	88,858
T3037	Westport	136,213
T3038	Wethersfield	153,079
T3039	Willington	58,662
T3040	Wilton	80,509
T3041	Winchester	118,731
T3042	Windham	354,327
T3043	Windsor	146,886

T3044	Windsor Locks	300,384
T3045	Wolcott	133,740
T3046	Woodbridge	100,455
T3047	Woodbury	80,210
T3048	Woodstock	81,762
T3049		
T3050	Total	31,000,000

638 Sec. 49. The unexpended balance of funds appropriated to the
639 Department of Education in subsection (a) of section 35 of special act
640 00-13, for School Construction Grants, and carried forward by
641 subsection (b) of said section shall not lapse on June 30, 2001, and such
642 funds shall continue to be available for expenditure for such purpose
643 during the fiscal year ending June 30, 2002.

644 Sec. 50. (a) The unexpended balance of funds appropriated to
645 Legislative Management in subsection (a) of section 35 of special act
646 00-13, for Capitol Security Improvement Projects, Flag Restoration and
647 Capitol Child Development Center Playground shall not lapse on June
648 30, 2001, and such funds shall continue to be available for expenditure
649 for such purposes during the fiscal year ending June 30, 2002.

650 (b) The unexpended balance of funds appropriated to Legislative
651 Management in section 43 of special act 99-10, for Security Cameras
652 and Redistricting, and carried forward by section 28 of special act 00-
653 13, shall not lapse on June 30, 2001, and such funds shall continue to be
654 available for expenditure for such purposes during the fiscal year
655 ending June 30, 2002.

656 (c) The unexpended balance of funds appropriated to Legislative
657 Management in section 11 of special act 99-10, as amended by section 1
658 of special act 00-13, for Other Expenses, shall not lapse on June 30,
659 2001, and such funds shall continue to be available for expenditure for
660 such purpose during the fiscal year ending June 30, 2002.

661 Sec. 51. (a) The sum of \$105,000 appropriated to the Department of

662 Banking, in section 16 of special act 99-10, as amended by section 6 of
663 special act 00-13, for Equipment, for the fiscal year ending June 30,
664 2001, shall not lapse on June 30, 2001, and such funds shall continue to
665 be available for expenditure for such purpose for the fiscal, year
666 ending June 30, 2002.

667 (b) The sum of \$250,000 appropriated to the Department of Banking,
668 in section 16 of special act 99-10, as amended by section 6 of special act
669 00-13, for Other Expenses, for the fiscal year ending June 30, 2001,
670 shall not lapse on June 30, 2001, and such funds shall continue to be
671 available for expenditure for such purpose for the fiscal year ending
672 June 30, 2002.

673 Sec. 52. (a) The unexpended balance of funds appropriated to the
674 Department of Higher Education, in section 11 of special act 99-10, as
675 amended by section 1 of special act 00-13, for the Minority Teacher
676 Incentive Program, and the unexpended balance of funds appropriated
677 to said department, in section 11 of special act 99-10, as amended by
678 section 1 of special act 00-13, for the National Service Act, shall not
679 lapse on June 30, 2001, and such funds shall continue to be available
680 for expenditure for such purposes during the fiscal year ending June
681 30, 2002.

682 (b) Notwithstanding the provisions of section 10a-22u of the general
683 statutes, the amount of funds available for expenditure by the
684 Department of Higher Education from the student protection account
685 shall be \$187,000 for the fiscal year ending June 30, 2002, and \$196,000
686 for the fiscal year ending June 30, 2003.

687 Sec. 53. Notwithstanding the provisions of section 4-28f of the
688 general statutes, for the fiscal years ending June 30, 2002, and June 30,
689 2003, the sum of \$800,000 shall be transferred from the Tobacco and
690 Health Trust Fund to the Department of Public Health, for the
691 Children's Health Initiatives, to expand the "Easy Breathing" Asthma
692 Initiative.

693 Sec. 54. (a) Notwithstanding the provisions of section 4-28f of the
694 general statutes, for the fiscal year ending June 30, 2002, the sum of
695 \$100,000 shall be transferred from the Tobacco and Health Trust Fund
696 to the Council to Administer the Children's Trust Fund for the Healthy
697 Families program, and the sum of \$150,000 shall be transferred from
698 the Tobacco and Health Trust Fund to the Department of Public
699 Health, for a school based health clinic in Norwich.

700 (b) Notwithstanding the provisions of section 4-28f of the general
701 statutes, for the fiscal year ending June 30, 2003, the sum of \$300,000
702 shall be transferred from the Tobacco and Health Trust Fund to the
703 Council to Administer the Children's Trust Fund for the Healthy
704 Families program, and the sum of \$200,000 shall be transferred from
705 the Tobacco and Health Trust Fund to the Department of Public
706 Health, for a school based health clinic in Norwich.

707 (c) Notwithstanding the provisions of section 4-28f of the general
708 statutes, for the fiscal year ending June 30, 2002, and June 30, 2003, the
709 sum of \$375,000 shall be transferred from the Tobacco and Health
710 Trust Fund to the Department of Mental Health and Addiction
711 Services for grants, to be divided equally, among the Regional Action
712 Councils for the purposes of tobacco related health, education and
713 prevention.

714 (d) Notwithstanding the provisions of section 4-28f of the general
715 statutes, for the fiscal year ending June 30, 2002, the sum of \$2,500,000
716 shall be transferred from the Tobacco and Health Trust Fund to the
717 Department of Social Services, for the Connecticut Pharmaceutical
718 Assistance Contract to the Elderly account, to increase, on or after
719 April 1, 2002, the income eligibility for such program for any eligible
720 resident whose annual income, if unmarried, is less than twenty
721 thousand dollars or whose annual income, if married, when combined
722 with that of such resident's spouse, is less than twenty-seven thousand
723 one hundred dollars.

724 Sec. 55. Notwithstanding the provisions of the general statutes, on

725 June 29, 2001, the Comptroller shall deposit into the Emergency Spill
726 Response account established under section 22a-451 of the general
727 statutes, \$6,000,000 of the amount of the funds received by the state
728 from the tax imposed under chapter 227 of the general statutes.

729 Sec. 56. Notwithstanding the provisions of the general statutes, for
730 the fiscal years ending June 30, 2002, and June 30, 2003, the
731 Comptroller shall deposit into the Emergency Spill Response account
732 established under section 22a-451 of the general statutes, \$8,000,000 of
733 the amount of the funds received by the state from the tax imposed
734 under chapter 227 of the general statutes.

735 Sec. 57. (a) Notwithstanding the provisions of section 4-28f of the
736 general statutes, for the fiscal year ending June 30, 2002, the sum of
737 \$450,000 shall be transferred from the Tobacco and Health Trust Fund
738 to the Department of Mental Health and Addiction Services, for
739 SYNAR Enforcement activities.

740 (b) Notwithstanding the provisions of section 4-28f of the general
741 statutes, for the fiscal year ending June 30, 2003, the sum of \$472,000
742 shall be transferred from the Tobacco and Health Trust Fund to the
743 Department of Mental Health and Addiction Services, for SYNAR
744 Enforcement activities.

745 Sec. 58. (a) Notwithstanding the provisions of section 4-28f of the
746 general statutes, for the fiscal year ending June 30, 2002, the sum of
747 \$221,550 shall be transferred from the Tobacco and Health Trust Fund
748 to the Department of Revenue Services to implement the provisions of
749 sections 4-28h to 4-28j, inclusive, of the general statutes.

750 (b) Notwithstanding the provisions of section 4-28f of the general
751 statutes, for the fiscal year ending June 30, 2003, the sum of \$118,531
752 shall be transferred from the Tobacco and Health Trust Fund to the
753 Department of Revenue Services to implement the provisions of
754 sections 4-28h to 4-28j, inclusive, of the general statutes.

755 Sec. 59. Notwithstanding the provisions of subsection (d) of section
756 4-28e of the general statutes, the funds made available for expenditure
757 by said subsection shall not lapse on June 30, 2001, and such funds
758 shall continue to be available for expenditure for such purposes during
759 the fiscal year ending June 30, 2002.

760 Sec. 60. Up to \$547,188 appropriated to the Department of Social
761 Services in section 11 of special act 99-10, as amended by section 1 of
762 special act 00-13, for Other Expenses, shall not lapse on June 30, 2001,
763 and such funds shall continue to be available for expenditure to
764 reimburse federal food stamp and employment and training expenses
765 during the fiscal year ending June 30, 2002.

766 Sec. 61. The provisions of sections 24 to 26, inclusive, of this act shall
767 not apply to the constituent units of the State System of Higher
768 Education.

769 Sec. 62. Up to \$200,000 of funds appropriated to the Secretary of the
770 State in section 11 of special act 99-10, as amended by section 1 of
771 special act 00-13, for Other Expenses, shall not lapse on June 30, 2001,
772 and such funds shall continue to be available for expenditure for the
773 Campaign Finance Information System during the fiscal year ending
774 June 30, 2002.

775 Sec. 63. The unexpended balance of funds appropriated to the Board
776 of Education and Services for the Blind in section 11 of special act 99-
777 10, as amended by section 1 of special act 00-13, for Other Expenses,
778 shall not lapse on June 30, 2001, and such funds shall continue to be
779 available for expenditure for such purpose to implement the
780 consultant's recommendations regarding the Industries Program
781 during the fiscal year ending June 30, 2002.

782 Sec. 64. The sum of \$350,000 appropriated to the Department of
783 Correction in section 11 of special act 99-10, as amended by section 1 of
784 special act 00-13, for Personal Services, shall be transferred to the
785 Office of Policy and Management to provide a grant to the

786 International Festival of Arts and Ideas and shall be available for
787 expenditure for such purpose during the fiscal year ending June 30,
788 2002.

789 Sec. 65. The Comptroller is authorized to write off as uncollectible
790 bad debt, the receivable numbered 873, dated November, 1994,
791 between the Labor Department and the Department of Public Works.

792 Sec. 66. The unexpended balance of funds appropriated to the Labor
793 Department in section 1 of special act 00-13 for the Workforce
794 Investment Act, shall not lapse on June 30, 2001, and such funds shall
795 continue to be available for expenditure for such purpose during the
796 fiscal year ending June 30, 2002.

797 Sec. 67. (a) The unexpended balance of funds appropriated to the
798 Office of Workforce Competitiveness in section 1 of special act 00-13,
799 for CETC Workforce, shall not lapse on June 30, 2001, and such funds
800 shall continue to be available for such purpose during the fiscal year
801 ending June 30, 2002.

802 (b) The unexpended balance of funds appropriated to the Office of
803 Workforce Competitiveness in section 1 of special act 00-13, for CETC
804 Workforce, and subsequently transferred to the Labor Department for
805 CETC Workforce, shall not lapse on June 30, 2001, and such funds shall
806 continue to be available for expenditure for such purpose during the
807 fiscal year ending June 30, 2002.

808 Sec. 68. (a) Up to the following sums appropriated to the following
809 agencies in section 11 of special act 99-10, as amended by section 1 of
810 special act 00-13, for Other Expenses, shall not lapse on June 30, 2001,
811 and such funds shall continue to be available for expenditure for such
812 purpose during the fiscal year ending June 30, 2002.

T3051	\$	
T3052	Department of Public Works	9,255

T3053	Department of Public Safety	28,246
T3054	Military Department	56,835
T3055	Commission on Fire Prevention and Control	12,409
T3056	Labor Department	8,883
T3057	Agricultural Experiment Station	3,740
T3058	Department of Mental Retardation	35,610
T3059	Department of Mental Health and	
T3060	Addiction Services	10,859
T3061	Department of Education	172,000
T3062	Department of Correction	1,202,975
T3063	Department of Children and Families	36,911
T3064	Judicial Department	108,396

813 (b) Up to \$7,904 appropriated to the Department of Motor Vehicles
814 in section 12 of special act 99-10, as amended by section 2 of special act
815 00-13, for Other Expenses, shall not lapse on June 30, 2001, and such
816 funds shall continue to be available for expenditure for such purpose
817 during the fiscal year ending June 30, 2002.

818 Sec. 69. Up to \$80,000 appropriated to the State Treasurer, in section
819 1 of special act 99-10, and carried forward by section 43 of special act
820 00-13, for Equipment, shall not lapse on June 30, 2001, and such funds
821 shall continue to be available for expenditure for such purpose during
822 the fiscal year ending June 30, 2002.

823 Sec. 70. The unexpended balance of funds transferred to the Judicial
824 Department pursuant to section 32 of special act 00-13, for the Sheriffs
825 Transition account, shall not lapse on June 30, 2001, and such funds
826 shall continue to be available for expenditure for such purpose during
827 the fiscal year ending June 30, 2002.

828 Sec. 71. The unexpended balance of funds appropriated to the
829 Department of Transportation in section 12 of special act 99-10, as
830 amended by section 2 of special act 00-13, for Other Expenses, shall not
831 lapse on June 30, 2001, and such funds shall continue to be available
832 for expenditure for such purpose during the fiscal year ending June 30,
833 2002.

834 Sec. 72. The unexpended balance of funds appropriated to the
835 Department of Insurance in section 7 of special act 99-10, and carried
836 forward in section 50 of special act 00-13, for Other Expenses, shall not
837 lapse on June 30, 2001, and such funds shall continue to be available
838 for such purpose during the fiscal year ending June 30, 2002.

839 Sec. 73. Notwithstanding the provisions of section 10-263c of the
840 general statutes, for the fiscal years ending June 30, 2002, and June 30,
841 2003, the appropriation in sections 1 and 11, for Transitional School
842 Districts, shall be divided equally between the transitional school
843 district towns that receive less than \$250,000 in additional funding in
844 the educational cost sharing grant due to the phase-out of the cap.

845 Sec. 74. Notwithstanding the provisions of section 22a-165a of the
846 general statutes, the sum of \$6,500,000 in the Low-Level Radioactive
847 Waste Management Fund, shall be credited to the resources of the
848 General Fund.

849 Sec. 75. The appropriations in section 1 of this act are supported by
850 revenue estimates as follows:

851 ESTIMATED REVENUE - GENERAL FUND

T3065	<u>Taxes</u>	<u>2001-2002</u>
T3066	Personal Income	\$4,841,400,000
T3067	Sales & Use	3,193,700,000
T3068	Corporation	501,200,000
T3069	Public Service	189,700,000
T3070	Inheritance & Estate	210,000,000
T3071	Insurance	192,000,000
T3072	Cigarette	117,000,000
T3073	Real Estate Conveyance	110,000,000
T3074	Oil Companies	61,800,000
T3075	Alcoholic Beverages	41,000,000
T3076	Admissions and Dues	25,300,000
T3077	Miscellaneous	36,100,000
T3078	Total Taxes	9,519,200,000
T3079	Refunds of Taxes	(751,000,000)
T3080	R & D Credit Exchange	(14,000,000)

T3081	Net General Fund Taxes	8,754,200,000
T3082		
T3083	<u>Other Revenue</u>	
T3084	Transfers - Special Revenue	265,200,000
T3085	Indian Gaming Payments	360,000,000
T3086	Licenses, Permits, Fees	128,200,000
T3087	Sales of Commodities & Services	28,800,000
T3088	Rents, Fines & Escheats	51,200,000
T3089	Investment Income	62,700,000
T3090	Miscellaneous	128,000,000
T3091	Total Other Revenue	1,024,100,000
T3092	Refunds of Payments	(500,000)
T3093	Net Total Other Revenue	1,023,600,000
T3094		
T3095	<u>Other Sources</u>	
T3096	Federal Grants	2,156,300,000
T3097	Transfer from Tobacco Settlement Fund	120,000,000
T3098	Transfer to Mashantucket Pequot and Mohegan Fund	(148,000,000)
T3099	Transfer to Medicaid Account	(12,000,000)
T3100	Total Other Sources	2,116,300,000
T3101		
T3102	Total General Fund Revenue	11,894,100,000

852 Sec. 76. The appropriations in section 2 of this act are supported by
853 revenue estimates as follows:

854 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T3103	<u>Taxes</u>	<u>2001-2002</u>
T3104	Motor Fuels	\$413,900,000
T3105	Oil Companies Tax	46,000,000
T3106	Sales Tax DMV	60,000,000
T3107	Refunds of Taxes	(5,500,000)
T3108	Total Taxes	514,400,000
T3109		
T3110	<u>Other Sources</u>	
T3111	Motor Vehicle Receipts	197,300,000
T3112	Licenses, Permits, Fees	123,000,000
T3113	Interest Income	37,000,000
T3114	Federal Grants	3,000,000

T3115	Transfers to Conservation Fund	(3,000,000)
T3116	Total Other Sources	357,300,000
T3117	Refunds of Payments	(2,800,000)
T3118	Net Total Other Sources	354,500,000
T3119		
T3120	Total Special Transportation Fund Revenue	868,900,000

855 Sec. 77. The appropriations in section 3 of this act are supported by
856 revenue estimates as follows:

857 ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
858 MOHEGAN FUND

T3121		<u>2001-2002</u>
T3122	Transfers from General Fund	\$148,000,000
T3123	Total Mashantucket Pequot and Mohegan Fund	148,000,000

859 Sec. 78. The appropriations in section 4 of this act are supported by
860 revenue estimates as follows:

861 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'
862 FUND

T3124		<u>2001-2002</u>
T3125	Investment Income	\$3,500,000
T3126	Total Soldiers', Sailors' and Marines' Fund	3,500,000

863 Sec. 79. The appropriations in section 5 of this act are supported by
864 revenue estimates as follows:

865 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

T3127		<u>2001-2002</u>
T3128	Rentals	\$900,000
T3129	Total Regional Market Operation Fund	900,000

866 Sec. 80. The appropriations in section 6 of this act are supported by

867 revenue estimates as follows:

868 ESTIMATED REVENUE - BANKING FUND

		<u>2001-2002</u>
T3130		
T3131	Fees and Assessments	\$15,200,000
T3132	Total Banking Fund	15,200,000

869 Sec. 81. The appropriations in section 7 of this act are supported by
870 revenue estimates as follows:

871 ESTIMATED REVENUE - INSURANCE FUND

		<u>2001-2002</u>
T3133		
T3134	Assessments	\$21,500,000
T3135	Total Insurance Fund	21,500,000

872 Sec. 82. The appropriations in section 8 of this act are supported by
873 revenue estimates as follows:

874 ESTIMATED REVENUE - CONSUMER COUNSEL
875 AND PUBLIC UTILITY CONTROL FUND

		<u>2001-2002</u>
T3136		
T3137	Fees and Assessments	\$20,500,000
T3138	Total Consumer Counsel and Public Utility	
T3139	Control Fund	20,500,000

876 Sec. 83. The appropriations in section 9 of this act are supported by
877 revenue estimates as follows:

878 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

		<u>2001-2002</u>
T3140		
T3141	Fees and Assessments	\$23,700,000
T3142	Total Workers' Compensation Fund	23,700,000

879 Sec. 84. The appropriations in section 10 of this act are supported by
880 revenue estimates as follows:

881 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
882 FUND

T3143		<u>2001-2002</u>
T3144	Restitutions	\$1,900,000
T3145	Total Criminal Injuries Compensation Fund	1,900,000

883 Sec. 85. The appropriations in section 11 of this act are supported by
884 revenue estimates as follows:

885 ESTIMATED REVENUE - GENERAL FUND

T3146	<u>Taxes</u>	<u>2002-2003</u>
T3147	Personal Income	\$ 5,109,900,000
T3148	Sales & Use	3,317,600,000
T3149	Corporation	531,500,000
T3150	Public Service	199,800,000
T3151	Inheritance & Estate	166,000,000
T3152	Insurance	198,300,000
T3153	Cigarette	114,100,000
T3154	Real Estate Conveyance	111,100,000
T3155	Oil Companies	61,000,000
T3156	Alcoholic Beverages	41,000,000
T3157	Admissions and Dues	25,800,000
T3158	Miscellaneous	35,300,000
T3159	Total Taxes	9,911,400,000
T3160	Refunds of Taxes	(790,000,000)
T3161	R & D Credit Exchange	(14,000,000)
T3162	Net General Fund Taxes	9,107,400,000
T3163		
T3164	<u>Other Revenue</u>	
T3165	Transfers – Special Revenue	270,500,000
T3166	Indian Gaming Payments	370,000,000
T3167	Licenses, Permits, Fees	124,200,000
T3168	Sales of Commodities & Services	30,000,000
T3169	Rents, Fines & Escheats	52,400,000
T3170	Investment Income	61,200,000

T3171	Miscellaneous	136,200,000
T3172	Total Other Revenue	1,044,500,000
T3173	Refunds of Payments	(500,000)
T3174	Net Total Other Revenue	1,044,000,000
T3175		
T3176	<u>Other Sources</u>	
T3177	Federal Grants	2,266,600,000
T3178	Transfer from Tobacco Settlement Fund	121,000,000
T3179	Transfer to Mashantucket Pequot and Mohegan Fund	(107,000,000)
T3180	Total Other Sources	2,280,600,000
T3181		
T3182	Total General Fund Revenue	12,432,000,000

886 Sec. 86. The appropriations in section 12 of this act are supported by
887 revenue estimates as follows:

888 ESTIMATED REVENUE – SPECIAL TRANSPORTATION FUND

T3183	<u>Taxes</u>	<u>2002-2003</u>
T3184	Motor Fuels	\$418,300,000
T3185	Oil Companies Tax	46,000,000
T3186	Sales Tax DMV	62,000,000
T3187	Refunds of Taxes	(5,600,000)
T3188	Total Taxes	520,700,000
T3189		
T3190	<u>Other Sources</u>	
T3191	Motor Vehicle Receipts	198,000,000
T3192	Licenses, Permits, Fees	124,800,000
T3193	Interest Income	37,000,000
T3194	Federal Grants	3,000,000
T3195	Transfers to Conservation Fund	(3,000,000)
T3196	Total Other Sources	359,800,000
T3197	Refunds of Payments	(2,800,000)
T3198	Net Total Other Sources	357,000,000
T3199		
T3200	Total Special Transportation Fund Revenue	877,700,000

889 Sec. 87. The appropriations in section 13 of this act are supported by
890 revenue estimates as follows:

891 ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
892 MOHEGAN FUND

	<u>2002-2003</u>
T3201	
T3202 From FY 00-01 Surplus	\$ 15,000,000
T3203 FY 01-02 End of Year Balance	13,000,000
T3204 Transfers from General Fund	107,000,000
T3205 Total Mashantucket Pequot and Mohegan Fund	135,000,000

893 Sec. 88. The appropriations in section 14 of this act are supported by
894 revenue estimates as follows:

895 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'
896 FUND

	<u>2002-2003</u>
T3206	
T3207 Investment Income	\$3,500,000
T3208 Total Soldiers', Sailors' and Marines' Fund	3,500,000

897 Sec. 89. The appropriations in section 15 of this act are supported by
898 revenue estimates as follows:

899 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

	<u>2002-2003</u>
T3209	
T3210 Rentals	\$1,000,000
T3211 Total Regional Market Operation Fund	1,000,000

900 Sec. 90. The appropriations in section 16 of this act are supported by
901 revenue estimates as follows:

902 ESTIMATED REVENUE - BANKING FUND

	<u>2002-2003</u>
T3212	
T3213 Fees and Assessments	\$16,000,000
T3214 Total Banking Fund	16,000,000

903 Sec. 91. The appropriations in section 17 of this act are supported by
904 revenue estimates as follows:

905 ESTIMATED REVENUE - INSURANCE FUND

T3215		<u>2002-2003</u>
T3216	Fees and Assessments	\$21,700,000
T3217	Total Insurance Fund	21,700,000

906 Sec. 92. The appropriations in section 18 of this act are supported by
907 revenue estimates as follows:

908 ESTIMATED REVENUE - CONSUMER COUNSEL
909 AND PUBLIC UTILITY CONTROL FUND

T3218		<u>2002-2003</u>
T3219	Fees and Assessments	\$21,300,000
T3220	Total Consumer Counsel and Public Utility	
T3221	Control Fund	21,300,000

910 Sec. 93. The appropriations in section 19 of this act are supported by
911 revenue estimates as follows:

912 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T3222		<u>2002-2003</u>
T3223	Fees and Assessments	\$24,800,000
T3224	Total Workers' Compensation Fund	24,800,000

913 Sec. 94. The appropriations in section 20 of this act are supported by
914 revenue estimates as follows:

915 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
916 FUND

T3225		<u>2002-2003</u>
T3226	Restitutions	\$1,900,000
T3227	Total Criminal Injuries Compensation Fund	1,900,000

917 Sec. 95. This act shall take effect from its passage, except that
918 sections 1 to 46, inclusive, sections 49 to 54, inclusive, sections 56 to 64,
919 inclusive, sections 66 to 73, inclusive, and sections 75 to 94, inclusive,
920 shall take effect July 1, 2001.